

Mukhya Mantri Adarsh Gram Yojana

Preparation of Village Development Plans (VDPs)

Guidelines

1. Introduction

In September, 2011, the Government of Himachal Pradesh approved a Scheme called "Mukhya Mantri Adarsh Gram Yojana (MMAGY)" for integrated development of 2 selected SC-majority villages in each Vidhan Sabha constituency except Shimla Urban Vidhan Sabha Constituency where infrastructural facilities are available and eight Vidhan Shaba constituencies of District Sirmour and Solan i.e. Pachhad , Nahan, Paonta Sahib, Renuka, Arki ,Kasouli,Solan and Doon where the Centrally sponsored scheme “Pradhan Mantri Adarsh Gram Yojna” is already in operation, into “model villages” so that, inter alia,

- (i) They have all requisite physical and social infrastructure for their socio-economic development,
- (ii) Disparity between SC and non-SC population in terms of common socio-economic indicators (e.g. literacy rate, completion rate of elementary education, IMR/MMR, ownership of productive assets, etc.) is eliminated, the indicators are raised to at least the level of the national average, and :
 - a. All BPL families, especially those belonging to SCs, have food and livelihood security, and are enabled to cross the poverty line and earn an adequate livelihood,
 - b. All children complete at least eight years of education, and
 - c. Incidence of malnutrition, especially among children and women, is eliminated.
- (iii) Untouchability, discrimination, segregation, and atrocities against SCs are eliminated, as are other social evils like discrimination against girls/women, alcoholism and substance (drugs) abuse, etc., and all sections of society are able to live with dignity and equality, and in harmony with others.

MMAGY aims to achieve integrated development of selected villages:

- i. Primarily, through convergent implementation of all relevant Central and State schemes in them, and

- ii. By meeting needs which cannot be met through (i) above, through provision of “gap-filling” funds for which assistance will be provided @ Rs. 10 lakh per village, by the State Government.

2. Baseline Survey of selected villages:

For identification of development needs of the villages selected under the Scheme, its guidelines envisage that a baseline survey should be carried out. Para 7.1.1 of the Scheme guidelines is about baseline survey, and reads as follows:

7.1.1. The concerned district will have a baseline data base for the selected villages outlining the availability of basic infrastructure status in respect of key indicators of socio-economic and education development of the village and the critical gaps to be filled through this scheme on the format to be prescribed

Detailed guidelines for baseline survey is being circulated separately.

3. Village Development Plans (VDPs): Introduction

In order to achieve integrated development of selected villages, the Scheme envisages that, after the baseline survey, a Village Development Plan would be prepared for each selected village. Para 7.1.2 of the Scheme guidelines is about preparation of village plans, and their approval and implementation, and reads as follows:

7.1.2 Preparation of Village Plans, and their Approval and Implementation

7.1.2 The development plans will be need based. In order to ensure this, the preparation and appraisal/approval of Village plans will be decentralized. The development plans for selected villages will be prepared at the Gram Panchayat level after discussion in the Gram Sabha. These plans will be appraised and consolidated at the Block Panchayat level, and transmitted to the District Panchayat. Village plans will be prepared, appraised/consolidated and approved by the Panchayati Raj Institutions, as described above, in light of broad parameters set by the State-level Committee.

7.1.2 For preparation of village development plans, following steps should be taken:

- (i) Identification of development needs of the village*
- (ii) Identification of existing schemes which can be used for meeting above needs,*
- (iii) Identification of needs, out of (i) above, which cannot be met through existing schemes*

- (iv) *Prioritisation of needs identified in (iii) above, for optimal use of the gap-filling fund of Rs. 10.0 lakh), to ensure that most important needs of the village are met.*

7.1.3 The village development plan approved by the Gram Panchayat will be forwarded to the Deputy Commissioner of the concerned district through the Block Development Officer of the concerned Block. The copies of village level plan will be sent to all the district level officers of the concerned departments, to ensure inter-Departmental Convergence.

7.1.4 The village level plans will be approved by the District Level Steering & Monitoring Committee under the Chairmanship of Deputy Commissioner and copy of the approved plan will be submitted to the Department of SCs, OBCs & Minority Affairs for release of gap-filling funds.

7.1.5 On the basis of the proposal received from the concerned Deputy Commissioners, the Department of Social Justice & Empowerment will release the gap-filling funds to the concerned districts.

7.1.6. All the concerned departments will dovetail their existing schemes so that the identified needs are addressed in the selected villages and ensure time bound implementation of the schemes, and only the needs which do not fit into their existing schemes/Plans will be taken up for funding under gap-filling component.

4. Preparation of Village Development Plans (VDPs): Detailed Guidelines

4.1 The purpose of VDP is to prepare a comprehensive, realistic, and practical blueprint for development of the village into a model village. It would be recalled that the vision of a "model village" has been spelt out in section 4 of the MMAGY guidelines.

4.2 The starting point for the preparation of a VDP is Part XVII ("Important Development Needs of the Village as thrown up by the Survey") of the format prescribed for the conduct of Baseline Survey, in the relevant guidelines. A copy of this Part XVII is again enclosed as Annex-I, for ready reference. It would be recalled that this format identifies important development needs of the village in the following two broad categories, viz

1. Infrastructural/ Collective Needs , and

2. Family/Individual Needs

4.3 The VDP is essentially a blueprint for doing the following in a time span of about three years : -

- (i) Meet the above needs, to the maximum possible extent.
- (ii) Also, otherwise improve the physical, human and social indicators of the village, in accordance with section 2 of the MMAGY guidelines mentioned in para 4.1 above

4.4 The means of achieving the above goals would be : -

- (i) Convergent implementation of ongoing Schemes of Central & State Govts and Panchayati Raj bodies,
- (ii) Use of "gap-filling" funds available under MMAGY,
- (iii) and, above all, the initiative and enterprise of the village community to find local, low-cost solutions to local problems, with locally mobilised resources (including CSR activities of nearby industries and business), and its commitment to develop the village into an 'adarsh gram'. [Some of the interventions under (iii) may require financial resources, while other may require only time, mobilisation, etc]

4.5 A VDP document will essentially consist of the following

Part I : A Vision Statement for the Village (as articulated by the Village Community)

Part II : Broad goals and targets for the village to be achieved in a roughly 3 year time frame, so as to develop the village into a model one, split into two parts :

A. Infrastructural/Other Collective needs- related targets.

B. Individual/Family-related targets

Part III : Proposed Schematic & other interventions and outlays :

- (i) to meet identified needs, and
- (ii) otherwise develop the village-

in the three ways mentioned in para 4.4 above, also specifying the agency responsible for each intervention.

Part –III will consist of: -

III A Detailed Plan to meet identified Social/Community/Individual family needs of the village through Convergent Implementation of existing Schemes

III A.1 Plan to Meet Social/Community Needs

III A. 2 Plan to meet Individual Family needs for Economic/ Income generation activities

III B Plan to meet identified Social/Community need of the village through 'gap-filling' component of MMAGY as they cannot be met from other existing Schemes

III C Interventions proposed, other than Scheme-related ones, for the development of the Village into a Model Village.

Part IV : Summary of Village Development Plan (Abstract of Part III)

Part V : Proposed Mechanism for Monitoring, Review and Mid-course Correction.

Suggestive Formats of Parts II, III & IV of the VDP are enclosed at Annexure-II. Parts I & V should be prepared locally, in accordance with guidelines laid down at the State & Distt. levels.

4.6 It would be noticed that the enclosed format for Part II lists nearly all Central/Centrally-sponsored schemes for each Sector, and leaves space for adding some more Schemes. While formulating State-specific VDP guidelines, should add, below the listed Central/Centrally sponsored Schemes : - (i) any other Central/ Centrally-sponsored Schemes in the sector which may have got left out, and, particularly, (ii) the State Plan Schemes in each sector.

5. Preparation of VDPs : Modalities

5.1 Preparation of VDP- requires three types of inputs, viz

(i) Local inputs from the village community, notably village elders, women and educated youth.

(ii) Scheme-related inputs from the Block/Village level functionaries of concerned Deptt., Banks, Cooperative Society, etc, and

(iii) planning inputs from persons trained in the planning exercise.

5.2

(i) As in the case of Baseline Survey, all selected villages (incl. their hamlets) belonging to a single Gram Panchayat may be constituted into one Group, for the purpose of preparation of VDP,

(ii) The Distt or Block may, for each Group as above constitute a Planning Team consisting of :-

(a) Functionaries of all relevant Departments posted in the villages comprising the Group.

(b) A suitable no. of educated Panchas and one or two educated youth volunteers belonging to the concerned villages.

(c) One or two young and enthusiastic teachers from a nearby Higher Sec. School, Degree College or other Educational Institution.

It would be useful if the above Team, as far as possible consists of the same persons as the one constituted for the baseline Survey as per para 4(ii) of the Survey guidelines.

(iii) Key members of the above team, should be trained by the Distt. level Tech. Resource Support Institution.

(v) After training, the Team should prepare the VDP based on :-

(a) Data compiled in Part XIII of the Baseline Survey format,

(b) Interaction with the Gram Panchayat, Gram Sabha, Women & Youth of the village,

(c) Interaction with Block-level Officers of the concerned Deptt. and the Block Program Director.

(d) Planning to meet total identified needs, to the maximum possible extent, in a nutshell and well-prioritised manner, through existing schemes and 'gap-filling' components in a phased manner over three years.

5.3

Financial outlays and corresponding plan targets under various ongoing schemes in the VDP need to be very carefully quantified. On the one hand, they

should be planned so as to meet the identified needs to the maximum extent possible. But at the same time, they should also be pegged at a realistic level, so that line departments do not experience major difficulties in providing necessary outlays for the MMAGY villages. The VDP format has columns for showing levels of expenditure under each scheme in 2009-10 and 2010-11. This information should be obtained from the concerned Departments, these levels may generally be taken as the base and realistic increases in them, in consultation with State level officers of the concerned Departments, should be projected for the next three years in the VDPs.

6. Approval of VDPs

VDPs will be approved in the manner stated in paras 7.1.3 to 7.1.06 of the PMAGY guidelines which have been quoted in section 3 above.

7. Implementation of VDPs

Once the VDPs are approved, they will be implemented as follows :

- (i) Interventions under ongoing Schemes – by the concerned Deptts. For this purpose, extract of the approved VDP pertaining to each Deptt. must be sent to the Distt.-level Head of the Department for making suitable financial provision, incorporation in the Deptt's, own Plan, and implementation accordingly.
- (ii) Interventions under "gap-filling" component – by the Deptt./agencies identified for the purpose by the approving authority.
- (iii) Community interventions – by the Gram Sabha, Gram Panchayat and other concerned local groups like Mahila Mandal, Youth Club, Cooperative Society etc.
- (iv) Intervention by others e.g. by local industries, Chambers of Trade & Commerce, Philanthropic Organizations, NGOs etc.

8. Monitoring : Implementation of VDPs

Review of Implementation of VDPs may be carried out in the following manner : -

S.No.	Reviewing Agency	Minimum Frequency
1.	Gram Sabha, Gram Panchayat, Block Program Director	Every Month
2.	Block Panchayat, Distt. Program Director	Once a quarter
3.	Distt. Panchayat, SSMC	Once every six months.

The Distt. & State-level technical resource institutions should be closely associated with the review.

The reviewing agencies mentioned in Col.2 of the above table will also ensure necessary corrective steps as brought out by the review.

XVII –Annexure-I Important Development Needs of the Village as thrown up by the Survey
Sector Identified Need

<u>A. Infrastructural/Collective Needs</u>	<u>Nature of Need</u>	<u>Magnitude</u>
1. Drinking Water		
2. Road Connectivity		
3. Drainage		
4. New Institutions needed, if any, e.g.		
i) Anagnwadi/Mini Anganwadi		
ii) Primary School		
iii) Upper Prim. School		
iv) Anganwadi		
v) Health Centre		
vi) Veterinary Centre		
vii) Post Office		
viii) Bank		
ix) Community Service Centre		
x) Others		
5. Public Buildings in need of construction/augmentation		
(i) School		
(ii) Anganwadi		
(iii) Health Centre		
(iv) Panchayat		
(v) Others (Pl. specify)		

6. Community Water Bodies for Irrigation, Fisheries, etc.
7. Soil Conservation & Water Harvestation Measures
 - i) Soil Conservation
 - ii) Water Harvesttition
8. Afforestation
9. Electricity
10. Development of New & Renewable Energy Sources
11. Public Transport
12. Community Godown/Cold Storage, etc.
13. Staff shortage, if any; in
 - (i) School
 - (ii) Anganwadi
 - (iii) Health Centre
 - (iv) Panchayat
 - (v) Others (Pl. specify)
14. Housing for women Govt. functionaries
15. Social Equity

<u>Sector</u>	<u>Identified Need</u>			
<u>B. Family/Individual Needs</u>	<u>Nature of Need</u>	<u>No. of Persons needing to be benefited who are currently not covered</u>		
		<u>All</u>	<u>SC</u>	<u>ST</u>
	1. IAY housing			
	2. Persons aged 18-55 yrs. needing employment			
	3. Allotment of Agri. Land to the Landless			
	4. Creation of Irrigation Facilities			
	5. Agricultural Credit			
	6. Dairy, Poultry, Animal Husbandry & Fisheries			
	7. Artisans' needs			
	8. Other needs related to Non-farm Activities			
	9. Children aged 3-6, not attending anganwadis			
	10. Children aged 6-14, not attending elementary school			
	11. Youth of 15-35 yrs. in need of skill training			
	12. Illiterate persons in 15-45 age group in need of functional literacy			

13. Persons in need of Special Nutrition:

(i) Pregnant & Lactating Mothers

(ii) Children

a. 1 – 6 yrs.

b. 6 – 11 yrs.

c. 11 – 14 yrs.

14. Persons in need of Assistance under NSAP

i) +65 years

ii) Severely / Multiply-disabled

iii) Widows

iv) Others

15. Persons of certain vulnerable groups in need of assistance

i) Persons with Disabilities in need of assistive aids

ii) Children in need of care and protection

iii) Persons with Mental Retardation/Mental Illness
in need of care and protection

iv) Destitute Sr. Citizens in need of care and protection

Mukhya Mantri Adarsh Gram Yojana

Village Development Plan

Village :-

Block :-

Distt :-

Part I : A VISION STATEMENT FOR THE VILLAGE

Here the vision of the Gram Sabha for the development of the villages into a model should be articulated in narrative form in about a page

Part II : Broad Goals & Targets for the Village to be

A. Infrastructure /other collective Needs Related Targets

Sector	States as per Part XVII. A of the Baseline Survey conducted in ____, 20__.	Target to be achieved at the end of 3 years		
		I Year	II Year	III Year
1. Drinking water				
2. Road Connectivity				
3. Drainage				
4. New Institutions needed, if any, e.g. i) Anagnwadi/Mini Anganwadi (ii) Primary School (iii) Upper Prim. School (iv) Health Centre (v) Veterinary Centre (vi) Post Office (vii) Bank (viii) Community Service Centre (ix) Others				
5. Public Buildings in need of Construction / augmentation (i) School (ii) Anganwadi				

(iii) Health Centre (iv) Panchayat (v) Others (Pl. specify) <small>*Note: Please see para 3 read of Baseline Survey Guidelines circulated vide D.O letter no.16015/1/2008-CC dated 6.8.10 of Joint Secretary (SCD), Ministry of SJ&E</small>				
6. Community Water Bodies for Irrigation, Fisheries, etc.				
7. Soil Conservation & Water Harvestation Measures i) Soil Conservation ii) Water Harvesttion				
8. Afforestation				
9. Electricity				
10. Development of New & Renewable Energy Sources				
11. Public Transport				
12. Community Godown/Cold Storage, etc				
13. Staff shortage, if any; in (i) School (ii) Anganwadi (iii) Health Centre (iv) Panchayat (v) Others (Pl. specify)				
14. Housing for women Govt. Functionaries				
15. Others (Please specify) i) ii)				

iii)				
iv)				
v)				

B. Individual/Family –related Targets

Area	Status as per Part XVII, B of the Baseline Survey conducted in _____, 20__									Target to be achieved at the end of 3 years								
	All			SC			ST			All			SC			ST		
	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T
I. Agriculture																		
1. Land holding																		
i) % of landed families																		
ii) % of landless families																		
2. % of irrigated land in total																		
agri. land held by																		
3. Productivity of Major Agri. & Other Produce																		
i)																		
ii)																		
iii)																		
II. Education																		
1. Literacy Rate																		
(i) GER for 6-14 years age group																		
(ii) Drop-out Rates																		
III. Health & Nutrition																		
1. % of Institutional Deliveries																		
2. % of low birth-weight babies																		
IV. Housing & Sanitation																		

1. % of families i) living in : a) Pakka houses b) Kachcha houses ii) Homeless																		
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Part III : Proposed Schematic & Other Interventions to meet identified needs and also otherwise develop the Village

A. Detailed Plan to meet identified Social/Community/Individual family needs of the village through Convergent Implementation of existing Schemes

III A.1 Plan to Meet Social/Community Needs

Sl No.	Sect or	Identified Needs				Name of the Scheme through which the need will be met	Implementation of the Scheme in the village during				Proposed implementation during next 2-3 years to fully meet the need						Anticipated gap, if any, between expected Outcome and identified need	Agency/ Deptt. responsible for Implementation	Explanatory Remarks
		Nature	Magnitude		Estt. Cost		2009-10		2010-11		2011-12		2012-13		2013-14				
			Unit	Qty			Expd	Outcome	Expd	Outcome	Physical Target	Fin. Req	Phy Target	Fin. Req	Phy Target	Fin. Req			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20.
A																			
1.	Educ ation	1.1 Elementary Schools a) Addl. Class-rooms b) Equipment c) Mid-Day Meal				(i) Central Schemes Sarva Siksha Abhiyan (SSA) Mid Day Meal (MDM)													
		1.2 Sec/HS				Rashtriya													

		Schools a) Addl. Classrooms b) Equipment				Madhyamik Siksha Abhiyan (RMSA)												
		1.3 Residential School for SC/ST/OBC girls				Kasturba Gandhi Balika Vidyalaya (KGBV)												
		1.4 Scholarships to all eligible Students i) Pre-Matric from families in "un- clean" occupation ii) Post- Matric Scholarship a)SC, b)ST c)OBC				Pre-Matric Scholarship for children of those Engaged in Unclean Occupations Post Matric Scholar-ship Scheme for SC Students, Post Matric Scholarsip Scheme for OBC Students , Post Matric Scholarsip Scheme for ST Students Post Matric Scholarsip Scheme for Minority Students												
		1.5 Imparting literacy to all illiteratei) Women a SC b ST c Others d Total ii)Men				"Sakshar Bharat"												

		a SC b ST c Others d Total																	
		1.6																	
						(ii)State Schemes													
		1.7																	
		1.8																	
2	ICDS Services	2.1 Additional Angawadis				(i)Central Schemes Integrated Child Development Services (ICDS)													
		2.2																	
						(ii)State Schemes													
		2.3																	
		2.4																	
3	Drinking Water	3.1 Additional hand-pumps				(i)Central Schemes National Rural Drinking Water Programme (NRDWP)													
		3.2 Alternative Water supply system (eg. Piped water Supply, etc)																	
		3.3																	
						(ii)State Schemes													
		3.4																	
		3.5																	
4	Sanitation	4.1 Houses without sanitary toilets, to be provided such toilets.				(i)Central Schemes Total Sanitation Campaign (TCS)													
		4.2 No. of public carbage bins required																	
		4.3 Other requirements for Proper disposal of solid waste																	

		4.4																	
						(ii)State Schemes													
		4.5																	
		4.6																	
5	Housing	5.1 No. of Homeless families to be provided: a. House site b. Assistance for house construction				(i)Central Schemes Indira Awas Yojana (IAY)													
		5.2																	
		5.3																	
						(ii)State Schemes													
		5.4																	
		5.5																	
6	Electrification	6.1 If village is unelectrified, bringing electricity from nearest Sub-station etc				(i)Central Schemes Rajiv Gandhi Gramin Vidyutikaran Yojana (RGGVY)													
		6.2 No. of Street-lights, required																	
		6.3 No. of homes without electricity, which need to be electrified																	
		6.4 Exploitation of renewable energy resources i) Solar ii) Bio iii) Wind iv) Other (Pl. specify)				Jawaharlal Nehru Nat. Solar Mission (JNNSM) Nat. Biogas and Manure Mgt. Progr. (NBMMMP)													
		6.5																	
						(ii)State Schemes													
		6.6																	
		6.7																	
7	Minimizing	7.1 Landless families																	

		F T																	
		vi) Total M F T																	
		8.2 Developing entrepreneur ship among the villagers				PM's Employment Generation Prog. (PMEGP)													
		8.3																	
						(ii)State Schemes													
		8.4																	
		8.5																	
9	Emplo yment	9.1 No. of NREGA Cardholders to be provided mini-mum 100 days employment in the year				(i)Central Schemes Mahatma Gandhi ational RuralEmployment Guarantee Scheme (MGNREGA)													
		9.2 Through the above employment program (i) Area of land of SC/ST/other BPL landholders to be developed / provided irrigation/horti . plantation : a) SC b) ST c) Other BPL families (ii) Community Assets to be created: (a) Water Conservation/ Harvesting (b) Afforestation																	

		n/tree plantation (c)All-weather Roads (d)Irrigation canals incl. micro/ minor irrigation works (e) Renovation of traditional water bodies incl. desilting of tanks (f) Flood Control/Drain age works (g)Others (pl specify) _____ _____ _____ 9.3																	
						(ii)State Schemes													
		9.4																	
		9.5																	
10	Comm unity Irrigat ion Work (other than shown covere d under NREG A (see Item 9.2)	10.1 Irrigation Work				(i)Central Schemes Acclerated Irrigation Benefit Programme (AIBP)													
		10.2 Restoration of Water Bodies				Repair, Renovation, Restoration (RRR) of Water Bodie													
		10.3																	
						(ii)State Schemes													
		10.4																	
		10.5																	
11	Health	11.1 Does				(i)Central													

		the villages have primary healthcare facility? If not, facility required (ASHA, Sub-Health Centre, Mini-PHC etc,				Schemes National Rural Health Mission (NRHM)													
		11.2 Does PHC/Mini-PHC have adequate building ? If not, needs – i) Build-ing ii) Equip-ment				NRHM													
		11.3 Average no. of annual deliveries, requiring institution delivery & incentive				Janani Suraksha Yojana (JSY)													
		11.4 No. of BPL families requiring health insurance				Rashtriya Swasth Bima Yojana (RSBY)													
		11.5																	
						(ii)State Schemes													
		11.6																	
		11.7																	
12	Veterinary services	12.1 Estt./Strengt hening of Veterinary Dispensary																	
		12.2																	
						(ii)State Schemes													
		12.3																	
		12.4																	
13	Social	13.1 No. of				(i)Central													

	Security	eligible persons requiring pension. i) Citizens aged 65+ ii) Widows in 40-65 age group iii) Persons below 65 with severe or multiple Disability.				Schemes National Social Assistance Programme (NSAP)													
		13.2																	
		13.3																	
						(ii) State Schemes													
		13.4																	
		13.5																	

14	Environment & Watershed Mgt.	14.1 Afforestation requirement, other than that covered under NREGA (See Item 9.2) i) Degraded forest ii) Wasteland				(i)Central Schemes National Afforestation Programme (NAP)												
		14.2 Watershed Mgt. to ensure Soil and Moisture conservation				Integrated Watershed Development Programme (IWDP)												
		14.3																
						(ii)State Schemes												
		14.4																
		14.5																
15	Physical Infrastructure.	15.1 Road length required for all-weather connectivity, other than that covered under NREGA (See Item 9.2)				(i)Central Schemes Pradhan Mantri Gram Sadak Yojana (PMGSY)												
		15.2 Length required of all weather internal streets																
		15.3 Distance of nearest P.O. from the Village, and need, if any																
		15.4 Distance of nearest bank from the																

		village, and need, if any																	
		15.5 Distance of nearest Community Service Centre, and need, if any																	
		15.6 Development of Model Fishermen Village a. Assistance for House Construction b. Provision of drinking water c. Community Hall. d. Provision of Group Accident Insurance				National Scheme of Welfare of Fishermen													
		15.7 Need, if any, in terms of i) Panchayat Bldg. b) Community Hall																	
		15.8																	
						(ii)State Schemes													
		15.9																	
		15.10																	
16	Physical Security	16.1 Need, if any, in terms of Police Outpost/Station																	
		16.2																	
		16.3																	
						(ii)State Schemes													
		16.4																	
		16.5																	
17	Elimination	17.1 Need for De-				(i)Central Schemes													

	of Social Evils	addiction Centre, if any				Scheme for Prevention of Alcoholism And Substance Abuse													
		17.2 Need in terms of awareness generation for sanitation, eradication of untouchability & manual scavenging etc				Scheme for Total Sanitations Campaign, Imple. of PCR/PoA Acts; Self-Employment Scheme for Rehabilitation of Manual Scavengers (SRMS), etc													
		17.3																	
						(ii)State Schemes													
		17.4																	
		17.5																	
18	Rehabilitation of Persons with Disabilities	18.1 No. of PwDs, needing aids & appliances				(i)Central Schemes Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances (ADIP)													
		18.2 No. of PwD, needing other rehabilitation services				Deendayal Disabled Rehabilitation Scheme to promote Voluntary action for persons with Disabilities (DDRS)													
		18.3																	
						(ii)State Schemes													
		18.4																	
		18.5																	

19	Voluntary Action	19.1 Promotion of Voluntary Action				(i) Central Schemes Assistance to Voluntary Organizations : i) Grant-inaid to Voluntary and other Organizations Working for Scheduled Castes ii) Assistance to Voluntary Organisations for Skill Trg. to OBCs iii) Grant-inaid to Voluntary Organizations Working for welfare of Scheduled Tribes iv) Integrated Programme for Older Persons. v) Deendayal Disabled Rehabilitation Scheme (DDRS).													
		19.2																	
						(ii)State Schemes													
		19.3																	
		19.4																	

III A.2 Plan to meet Individual Family needs for Economic/Income-generation Activities.

Sl No.	Sector	Identified Needs					Name of the Scheme through which the need will be met		Implementation of the Scheme in the village during				Proposed implementation during next 2-3 years to fully meet the need						Anticipated gap, if any, between expected Outcome and identified need	Agency/ Deptt. responsible for Implementation	Explanatory Remarks
		Nature	Magnitude		Fin Req				2009-10		2010-11		2011-12		2012-13		2013-14				
			Unit	Qty	Subsidy/ Govt contribution	Credit	Subsidy/ Govt contribution	Credit	Expd	Outcome	Expd	Outcome	Physical Target	Fin. Req	Phy Target	Fin. Req	Phy Target	Fin. Req			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20.	21	22
1	Irrigation & Land Dev.	1.1 Irrigation works on individual land (other than those to be done under NREGA (see Item. 9.2))					(i) Central Schemes Accelerated Irrigation Benefits Programme (AIBP) and Repair, Renovation and Restoration of Water bodies with domestic support (RRR)														
		1.2 Other Land Dev. Works on individual land (other than to be done under NREGA (see Item 9.2))																			
		1.3																			
							(ii)State Schemes														
		1.4																			
		1.5																			
2	Soil Conser						(i) Central Schemes														

	vation																					
		2.1 Providing Earthen Bunds					RKVY															
		2.2 Gully Control Structures																				
		2.3 Drainage channels																				
							(ii)State Schemes															
		2.4																				
		2.5																				
3	Agric ulture	3.1 Provision of High Yielding Varieties (HYV) seeds					(i) Central Schemes Rashtriya Krishi Vikas Yojana (RKVY)															
		3.2 Provision of mechanical Implements such as power tiller, reapers/thres hers/ hand compressed sprayers																				
		3.3 Provision of small Agri. Implements Kits e.g M.B. Plough, weeders & Garden Rack																				
		4 Training of farmers on Integrated Nutrient Management (IMM)/Integr ated Pest Management (IPM)																				
		3.5																				

							(ii)State Schemes														
		3.6																			
		3.7																			
4	Horticulture	4.1 Establishment of new nurseries/gardens (Area expansion) in the following categories: i. Fruits, ii. Mushroom, iii. Flowers, iv. Spices, and v. Aromatic Plants					(i) Central Schemes National Horticultural Mission (NHM)/Technology Mission for Integrated Dev. of Horti. in N.E. region (TMNE)														
		4.2 Provision of horticultural implements.																			
		4.3 Training/study tours of farmers																			
							(ii)State Schemes														
		4.4																			
5	Animal Husbandry	5.1 No. of Families requiring assistance for :i) Milch animal Unit ii) Piggery Unit iv) Poultry Unit					(i) Central Schemes i. Intensive Dairy Development Programme (IDDP) ii. Central Sector Scheme 'Pig Development'. iii. Central Sector Scheme of 'Poultry Venture Capital Fund'														
		5.2																			
							(ii)State Schemes														
		5.3																			
6	Dairy ing	6.1 Distr.of fodder seed					(i) Central Schemes														
		6.2 Provision of Chaff Cutter etc					RKVY														
		6.3 Artificial Insemination																			

		& Vety. Centres																			
		6.4 Milk Processing Plants																			
							(ii)State Schemes														
		6.5																			
		6.6																			
7	Fisheries	7.1 Construction /Maintenance of Fish Tanks/Ponds					(i) Central Schemes														
		7.2 Provision of Fish Seed/fingerlings					RKVY														
		7.3 Training																			
		7.4																			
							(ii)State Schemes														
		7.5																			
		7.6																			
8	Khadi, Village & Cottage Industries	No. of families requiring assistance for : 8.1 Bee-keeping					i) Central Schemes														
		8.2 Sericulture					Prime Minister's Employment Generation Programme (PMEGP)														
		8.3 Vermiculture																			
							(ii)State Schemes														
		8.4																			
		8.5																			
9	Services	No. of families requiring assistance for : 9.1 Grocery & Gen. Provisions Store 9.2 Cycle repair/Motor mechanics/ agricultural																			

		implements Mechanic, etc. 9.3 Others (Pl. specify) a. _____ b. _____																			
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III B. Plan to meet identified Social/Community needs of the village through 'gap-filling' component of PMAGY as they cannot be met from existing Schemes

Sl No	Identified Need which cannot be met from existing Schemes	Magni-tude of work required		Estd. cost	Manner in which the cost is proposed to be met					Targets for completion of work during next one year								Agency/ Deptt. which will be respon se-ble for imple mentat ion
		Unit	Qty.		Central assistance	State Share	Resour ces of PR bodies	Other locally mobilized resources (give details)	Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
										Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	
1																		
2																		
3																		

III C. Interventions proposed, other than Scheme-related ones, for the development of the Village into a Model Village.

S.No	Objective	Intervention Proposed	Responsible Agency	Manpower Requirement		Financial Requirement, if any				Remarks	
				Requirement	How it will be mobilized	Requirement	How it will be mobilized				
							Total	I	II		III

Part IV

Summary of the Village Development Plan

A. Convergence

A.1 Social/Community works

Sl no.	Sector	Scheme	Year-wise Plan						Total	
			Year I		Year II		Year III		Phy. Target	Financial Outlay
			Phy. Target	Financial Outlay	Phy. Target	Financial Outlay	Phy. Target	Financial Outlay		
1										
2										
3										
	Total									

A.2 Individual/family-oriented economic activities

Sl no.	Sector	Scheme	Year-wise Plan						Total	
			Year I		Year II		Year III		Phy. Target	Financial Outlay
			Phy. Target	Financial Outlay	Phy. Target	Financial Outlay	Phy. Target	Financial Outlay		
1										
2										
3										
	Total									

B. Gap-filling

Sl No.	Interventions	Quarter-wise Outlay for year I								Total	
		I		II		III		IV			
		Physical Target	Financial Requirement	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
1											
2											
3											
	Total										

C. Other non-schematic interventions.

Sl No.	Interventions	Year-wise Plan						Total	
		I		II		III			
		Physical Target	Financial Requirement	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
1									
2									
3									
	Total								

Part V : Proposed Mechanism for Monitoring, Review and Mid-course Correction

