

**Department/Head of Development Wise Annual State Scheduled Castes Development
Budget for the Year 2022-23**

			Rs. in Crore	
MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
A.	ECONOMIC SERVICES			
I.	AGRICULTURE AND ALLIED ACTIVITIES			
	1. AGRICULTURE			
2401-00-789-01-S00N	Vegetable Multiplication Farms	-	0.05	0.05
2401-00-789-02-S00N	Distribution of seeds-63-Subsidy	-	-	-
2401-00-789-04-S00N	Distribution of fertilizers-63-Subsidy	-	0.50	0.50
2401-00-789-07-S00N	Plant Protection Scheme-63-Subsidy	-	-	-
2401-00-789-11-S00N	Crop Insurance Scheme-20-Other Charges	2.52	-	2.52
2401-00-789-22-S00N	Normal Extension Activities	-	0.53	0.53
2401-00-789-25-S10N	Rashtriya Krishi Vikas Yojana-20- Other Charges	0.70	-	0.70
2401-00-789-33-S10N	National Mission on Extension & Technology-20-Other Charges	0.62	-	0.62
2401-00-789-35-S10N	National Mission on Sustainable Agriculture-20-Other Charges	-	0.11	0.11
2401-00-789-36-S10N	National food Security Mission -20- Other Charges	0.23	-	0.23
2401-00-789-44-S00N	Crop Diversification Project (Japan International Co-operation Agency) EAP	5.04	-	5.04
2401-00-789-45-S00N	Prakritik Khet Khushhaal Kisan -20- Other Charges	4.28	-	4.28
2401-00-789-46-S00N	Mukhya Mantri Khet Sanrakshan Yojana -20-Other Charges	10.08	-	10.08
2401-00-789-47-S00N	Mukhya Mantri Kisan Evam Khetihar Mazdoor Jeevan Suraksha Yojna -29-	0.10	-	0.10
2401-00-789-48-S10N	Sub Mission on Seeds and Planting Material-63-Subsidy	-	0.11	0.11
2401-00-789-49-S10N	Sub Mission on agriculture Mechaanization--63-Subsidy	-	0.48	0.48
2401-00-789-50-S10N	Parmpragat Krishi Vikas Yojna-20- Other Charges	-	0.25	0.25

			Rs. in Crore	
MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
2401-00-789-51-S10N	National Project on Soil Health Fertility-20-Other Charges	-	0.06	0.06
2401-00-789-52-S10N-	State Share for National Bamboo Mission (10%)-20-Other Charges	0.01	-	0.01
2403-00-789-23-S00N	Uttam Chara Utpadan Yojana -63-Subsidy	2.39	-	2.39
2435-01-789-01-S00N	Grant to Markting Board for C/o Marketing Yards-44-GIA	0.01	-	0.01
2401-00-789-63-S00N	Rajya Krishi Yantrikaran Yojana-63-Subsidy	3.78	-	3.78
2401-00-789-64-S00N	Krishi Kosh-20-Other Charges	1.26	-	1.26
2401-00-789-65-S00N	Krishi Utpadan Sanrakshan Yojana (Anti Hel net Structure)-20-Other	2.52	-	2.52
2401-00-789-66-S00N	Krishi se Sampanta Yojana (Heeng & Kesar)-20-Other Charges	0.50	-	0.50
2401-00-789-67-S00N	Mukhya Mantri Green House Renovation Scheme-20-Other Charges	0.25	-	0.25
4401-00-789-01-S00N	Buildings (Agriculture) -37- Major Works	2.90	-	2.90
	Total Agriculture	37.19	2.09	39.28
	2. HORTICULTURE			
2401-00-789-26-S10N	Rashtriya Krishi Vikas Yojana-63-Subsidy	7.56	-	7.56
2401-00-789-28-S25N	Weather Based Crop Insurance Scheme for Apple and Mangoes -20-OC	-	-	-
2401-00-789-38-S00N	Mission for Integrated Development of Horticulture (MIDH) -63- Subsidy	-	1.00	1.00
2401-00-789-38-S10N	Mission for Integrated Development of Horticulture (MIDH) -63- Subsidy	1.34	-	1.34
2401-00-789-42-S00N	World Bank Assisted H.P. Horticulture Dev. Project (EAP) -42- GIA	30.23	-	30.23
2401-00-789-43-S00N	Pradhan Mantri Krishi Sinchayee Yojna -63-Subsidy	0.22	1.00	1.22
2401-00-789-43-S10N	Pradhan Mantri Krishi Sinchayee Yojna -63-Subsidy	-	-	-
2401-00-789-53-S00N	HP Sub - Tropical Horticulture, Irrigation & Value addition Project (HP-	2.52	-	2.52
2401-00-789-54-S10N	State Share for National Bamboo Mission -63-Subsidy	0.01	-	0.01

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MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
2401-00-789-56-S00N	Mukhya Mantri Kiwi Protsahan Yojna-20- Other Charges	0.50	-	0.50
2401-00-789-57-S00N	Himachal Pushpa Kranti Yojna (NABARD)-20- Other Charges	2.77	-	2.77
2401-00-789-58-S00N	Subsidy to Anti Hail Net -63-Subsidy	5.04	-	5.04
2401-00-789-59-S00N	Mukhya Mantri Madhu Vikas Yojna-20-Other Charges	1.20	-	1.20
2401-00-789-60-S00N	Mukhya Mantri Khumb Vikas Yojna -63-Subsidy	0.75	-	0.75
2401-00-789-61-S00N	Anti Hail Net Structure-20- Other Charges	1.59	-	1.59
2401-00-789-55-S10N	Sub Mission on Agriculture Mechnization (SMAM)(10%)-63-	0.33	-	0.33
2401-00-789-62-S00N	Plant Protection Scheme-63-Subsidy	2.54	-	2.54
RNS	Mehak Yojna	0.75	-	0.75
RNS	Sawaran Jayanti Samridh Bagwan	1.25	-	1.25
4401-00-789-02-S00N	Buildings (Horticulture) -37- Major Works	-	1.00	1.00
2401-00-789-18-S00N	Horticulture-Market Intervention Scheme, Carton -63-Subsidy	4.15	-	4.15
	Total Horticulture	62.75	3.00	65.75
	3. SOIL AND WATER CONSERVATION			
	AGRICULTURE			
2402-00-789-01-S00N	Assistance to S&MF for increasing Agricultural Production (L.D.S.) work	-	-	-
2402-00-789-05-S10N	Pradhan Mantri Krishi Sinchai Yojana	0.25	-	0.25
2402-00-789-06-S00N	Flow Irrigation Scheme-20-other Charges	3.78	-	3.78
2402-00-789-07-S00N	Jal se Krishi ko Bal-20-Other Charges	6.30	-	6.30
2402-00-789-08-S00N	Saur Sinchai Yojana -20-Other Charges	1.26	-	1.26
4402-00-789-02-S00N	Poly Houses and Micro Irrig.Project-37 Major Works	5.54	-	5.54

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1	2	4	5	6
4402-00-789-03-S10N	Expenditure under Rashtriya Krishi Vikas Yojana -37 Major Works	-	-	-
4402-00-789-04-S00N	Efficient Irrigation Through Micro Irrigation Systems-37 Major Works	-	-	-
RNS	Assistance for Small & Marginal Farmers for increasing Agriculture	0.50	-	0.50
	Total Agriculture	17.63	-	17.63
	FOREST			
2402-00-789-02-S00N	Protective Afforestation Soil Conservation and Demonstration (Forest	-	8.00	8.00
	Total Forest	-	8.00	8.00
	Total Soil & Water Conservation	17.63	8.00	25.63
	4. ANIMAL HUSBANDRY			
2403-00-789-09-S10N	Rashtriya Krishi Vikas Yojana-63- Subsidy	-	0.19	0.19
2403-00-789-11-S10N	Assistance to States for control of Animal Diseases (ASCAD)	-	0.02	0.02
2403-00-789-14-S50N	GIA to Veterinary Council Under Professional Efficiency Development	-	0.05	0.05
2403-00-789-16-S10N	Petsdes Petits Rminants control Programme (PPRCP)	-	0.01	0.01
2403-00-789-19-S00N	Exp. on Animal Welfare Board -42- GIA-(Non Salary)	-	0.20	0.20
2403-00-789-20-S05N	National Livestock Mission -42-GIA- (Non Salary)	-	0.01	0.01
2403-00-789-20-S10N	National Livestock Mission -42-GIA- (Non Salary)	-	0.01	0.01
2403-00-789-20-S30N	National Livestock Mission -42-GIA- (Non Salary)	-	0.01	0.01
2403-00-789-24-S00N	Cattle Feed Subsidy to BPL Families-63- Subsidy	-	1.92	1.92
2403-00-789-25-S00N	5000 Broiler Scheme(Him Kukkut Palan Yojna)-63-Subsidy	1.26	-	1.26
2403-00-789-26-S00N	Krishak Bakri Palan Yojna-63-Subsidy	-	1.00	1.00
2403-00-789-27-S00N	Subsidized Rams to Sheep Breeders-63- Subsidy	-	0.05	0.05

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1	2	4	5	6
4403-00-789-02-S00N	Capital Outlays -37- Major Works	3.78	-	3.78
	Total Animal Husbandry	5.04	3.47	8.51
	5. DAIRY DEVELOPMENT.			
2404-00-789-01-S00N	GIA to HP Milk Federation	7.30	-	7.30
2404-00-789-03-S00N	Subsidy under Dairy Udyami Vikas Yojna-63-Subsidy	0.01	-	0.01
2404-00-789-04-S00N	Freight Subsidy to Milk Cooperatives - 63-Subsidy	0.40	-	0.40
	Total Dairy Development	7.71	-	7.71
	6. FISHERIES			
2405-00-789-02-S00N	Dev. & maintenance of Carp farms	-	-	-
2405-00-789-03-S10N	Rashtriya Krishi Vikas Yojana-63- Subsidy	-	0.05	0.05
2405-00-789-08-S50N	Fisherman Insurance under Pradhan Mantri Jeevan Jyoti Bima Yojna -63-	-	-	-
2405-00-789-09-S65N	Trout Live Stock Insurance-63- SUBSIDY	-	0.01	0.01
2405-00-789-10-S10N	State Share for Pradhan Mantri Matsya Sampda Yojan -63-Subsidy	0.31	-	0.31
2405-00-789-10-S13N	State Share for Pradhan Mantri Matsya Sampda Yojan -63-Subsidy	-	-	-
2405-00-789-10-S20N	State Share for Pradhan Mantri Matsya Sampda Yojan -63-Subsidy	-	-	-
4405-00-789-02-S00N	C/o Buldings (Fisheries) -37-Major Works	-	-	-
	Total Fisheries	0.31	0.06	0.37
	7. FORESTRY & WILD LIFE			-
	FOREST			-
2406-01-789-07-S10N	Intensification of Forest Management	0.11	-	0.11
2406-01-789-08-S00N	Eco Climatic Proofing Project	13.85	-	13.85

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1	2	4	5	6
2406-01-789-09-S10N	National Afforestation Programme (NAP)-20-Other Charges	0.12	-	0.12
2406-01-789-11-S10N	Mission on Agro forestry under National Mission for Sustainable	0.03	-	0.03
2406-01-789-16-S00N	Himachal Pradesh foreset Ecosystem Management & Livelihood Improvement	13.85	-	13.85
2406-01-789-17-S00N	Integrated Development Project for Source Sustainability and Climat	17.63	-	17.63
2406-01-789-19-S00N	Forest Fire Management Scheme	0.54	-	0.54
2406-01-789-20-S00N	Consolidation and Demarcation of Forests	0.57	-	0.57
2406-01-789-21-S00N	Working Plan Organization	0.25	-	0.25
2406-01-789-22-S00N	Experimental Sillviculture Felling	1.49	-	1.49
2406-01-789-23-S00N	Subsidiary Sillviculture Operation	0.76	-	0.76
2406-01-789-25-S00N	Collection and removal of Chill Pine	0.63	-	0.63
2406-01-789-26-S10N	National Mission for Green India (10%)- 20-Other Charges	0.48	-	0.48
2406-01-789-27-S00N	Departmental State Forestry Programme (DSFP)	-	12.53	12.53
2406-01-789-28-S00N	Community Based State Forestry Programme (CBSFP)	1.64	-	1.64
4216-01-789-03-S00N	Construction Under Forest Sector-37- Major Works	-	4.00	4.00
4406-01-789-02-S00N	C/O Buildings-37-Major Works	-	10.00	10.00
	Total Forest	51.95	26.53	78.48
	Wild Life			-
2406-02-789-01-S00N	Development of National Parks & Sanctuaries	1.76	-	1.76
2406-02-789-02-S00N	GIA to Himachal Pradesh Zoo Conservation and Breeding Society -42-	-	3.20	3.20
2406-02-789-03-S00N	Wild Life	5.04	-	5.04
	Total Wild Life	6.80	3.20	10.00

			Rs. in Crore	
MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
	Total Forestry & Wild Life	58.75	29.73	88.48
	8. COOPERATION			-
4408-01-789-02-S00N	Investment in Public Sector and other Undertakings-43-Investment	-	0.15	0.15
4425-00-789-01-S00N	Primary Agriculture Credit Societies.-43-Investment	-	0.15	0.15
4851-00-789-01-S00N	Share capital to Industrial Coops-43-Investment	-	0.04	0.04
RNS	Assisance to PACs for Digitization/Computerisation	0.02	-	0.02
	Total Cooperation	0.02	0.34	0.36
	Total Agricultural & Allied Activities	189.40	46.69	236.09
II	RURAL DEVELOPMENT			-
	1. Rural Development			-
	<i>Special Programme for Rural Development</i>			-
2216-03-789-06-S10N	Pradhan Mantri Awas Yojna (Gramin) -42-GIA	0.27	-	0.27
RNS	Pradhan Mantri Awas Yojna (Gramin) (Top up)	1.77	-	1.77
2501-06-789-04-S10N	District Rural Development Agency Administration -42-GIA	0.01	-	0.01
	Total Special Programme for Rural Development	2.05	-	2.05
	<i>Rural Employment</i>			-
2501-06-789-03-S10N	National Rural Livelihood Mission -42-GIA	0.76	-	0.76
2501-06-789-06-S10N	Pradhan Mantri Krishi Sinchai Yojana -42-GIA	0.63	-	0.63
2501-06-789-07-S10N	Deen Dayal Upadhayay Gramin Kaushal Yojana(DDU-GKY) -42-GIA	1.93	-	1.93
2501-06-789-08-S10N	National RURBAN Mission -42-GIA	1.01	-	1.01
2501-06-789-09-S10N	State Share for National Bamboo Mission (10%) -42-GIA	-	-	-

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1	2	4	5	6
2505-01-789-02-S10N	National Rural Employment Gaurantee Scheme-42-GIA	22.67	-	22.67
2505-02-789-01-S00N	Mahatama Gandhi National Rural Employment Guarantee Scheme	12.60	-	12.60
	Total Rural Employment	39.60	-	39.60
	Others			-
2501-06-789-10-S00N	GIA (Salary & Non-Salary) to NP-DRDA	-	-	-
2501-06-789-11-S00N	Matri Shakti Bima Yojana-20-Other Charges	0.76	-	0.76
2501-06-789-12-S00N	Mukhya Mantri Gram Kaushal Yojna-42-GIA	3.02	-	3.02
	Total Others	3.78	-	3.78
	2. COMMUNITY DEVELOPMENT			-
2515-00-789-08-S00N	State Reward Scheme -42-GIA	0.28	-	0.28
2515-00-789-09-S00N	Mahila Mandal Purskar Yojna -42-GIA	0.20	-	0.20
2515-00-789-13-S10N	Swachh Bharat Mission (Gramin) -42-GIA	0.05	-	0.05
2515-00-789-17-S00N	Balika Gaurv Purskar Yojna-20-Other Charges	0.38	-	0.38
4515-00-789-02-S00N	Renovation of Office Buildings-37-Major Works	2.00	-	2.00
4515-00-789-03-S00N	Mukhaya Mantri Lok Bhawan-37-Major Works	0.19	-	0.19
RNS	C/o & Renovation of Gram Sewak Huts/ Residential Quarters	1.01	-	1.01
RNS	Way side amenties under SBM (G)	1.26	-	1.26
	Total Community Development	5.37	-	5.37
	3. PANCHAYATS			-
2515-00-789-12-S10N	Rashtriya Gram Swaraj Abhiyan	0.54	-	0.54
2515-00-789-16-S10N	State Share for National Bamboo Mission-42-GIA	-	-	-

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1	2	4	5	6
	Construction/Upgradation of Panchayati Raj Department/PRIs	4.84	-	4.84
RNS	Mukhya Mantri Jan Samwad Yojna	0.01	-	0.01
	Total Panchayats	5.39	-	5.39
	4. LAND RECORDS			-
4059-01-789-06-S00N	C/o Kanungo/ Patwar Bhawans -37- Major Works	2.64	-	2.64
4059-01-789-09-S00N	C/O combined office building & other & mini Secretariat 37- Major Works	2.60	-	2.60
	Total Land Records	5.24	-	5.24
	Total Rural Development	61.43	-	61.43
III	SPECIAL AREA PROGRAMME			
IV	IRRIGATION AND FLOOD CONTROL			-
	1. Major Irrigation & Medium Irrigation			-
4701-01-789-06-S10N	Koncil to Jharera Mandop Thona Khad (Mandi) -37- Major works	0.01	-	0.01
4701-01-789-08-S10N	Rain Water Harvesting Structure in Parch Khad (AIBP) -37-Major Works	0.01	-	0.01
4701-20-789-04-S00N	Phina Singh Project-37-Major Works	-	7.78	7.78
4701-20-789-04-S10N	Phina Singh Project-37-Major Works	0.01	-	0.01
4701-21-789-01-S10N	Nadaun Area Medium Irrigation Project- 37-Major Works	0.01	-	0.01
4701-25-789-01-S10N	Sukka Har Project in Kangra District (AIBP) -37-Major Works	0.01	-	0.01
4701-25-789-02-S10N	State Share for Prini District Kullu -37- Major Works	0.01	-	0.01
4701-27-789-01-S10N	Medium Irrigation Project Jawalamukhi -37- Major Works	0.01	-	0.01
	Total Major Irrigation & Medium Irrigation	0.07	7.78	7.85
	2. Minor Irrigation			-

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1	2	4	5	6
4702-00-789-01-S00N	Tube well General-37-Major Work.	-	0.72	0.72
4702-00-789-02-S00N	LIS General -37-Major Works.	-	2.33	2.33
4702-00-789-03-S00N	FIS General -37-Major Works.	-	1.20	1.20
4702-00-789-04-S00N	LIS under NABARD -37-Major Work.	23.05	-	23.05
4702-00-789-05-S00N	FIS under NABARD -37-Major Work.	5.00	-	5.00
4702-00-789-06-S10N	LIS under AIBP -37-Major Works	2.17	-	2.17
4702-00-789-07-S10N	FIS under AIBP -37-Major Works	1.45	-	1.45
4702-00-789-08-S00N	Tube well under NABARD -37-Major Works	6.15	-	6.15
RNS	Implementation of Parbat Dhara Yojna	0.01	-	0.01
4702-00-789-10-S00N	Rain Water Harvesting Structure (NABARD) -37-Major Works	6.26	-	6.26
	Total Minor Irrigation	44.08	4.25	48.33
	3. Flood Control.			-
4711-01-789-01-S00N	STOCK. (Flood Control) -37- Major Works	-	3.00	3.00
4711-01-789-04-S00N	Flood Control Works under NABARD -37- Major Works	2.97	-	2.97
4711-01-789-07-S10N	Channelisation of Seer Khad from Barshawad to Jahu in District Mandi &	0.01	-	0.01
4711-01-789-09-S10N	Channelisation of Swan Down Stream to Punjab Boundry-37-Major Work	0.01	-	0.01
4711-01-789-12-S10N	Channelisation of Chhounchh Khad in Tehsil Indora Distt. Kangra -37- Major	0.01	-	0.01
4711-01-789-13-S10N	State Share for Channelisation of Palchan to Aut in District Kullu -37-	0.01	-	0.01
4711-01-789-14-S10N	State Share for Channelisation of Beas River & its Tributries Nadaun,	0.01	-	0.01
4711-01-789-15-S10N	State Share for Channelisation of Pabbar River in District Shimla -37-	0.01	-	0.01
4711-01-789-16-S10N	State Share for Channelisation of Jabbar & Garely Khad in District Kangra -37-	0.01	-	0.01

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1	2	4	5	6
4711-01-789-17-S10N	Flood Protection works to Suketi Khadd alongwith its Tributaries under Beas	0.01	-	0.01
	Total Flood Control	3.05	3.00	6.05
	4. Command Area Development			-
4705-00-789-01-S00N	Command Area Development -37- Major Work	18.50	-	18.50
4705-00-789-01-S10N	Command Area Development -37- Major Work	0.01	-	0.01
	Total Command Area Development	18.51	-	18.51
	Total Irrigation & Flood Control	65.71	15.03	80.74
V	ENERGY			-
	1. POWER			-
4801-00-789-03-S00N	Equity Contribution in H.P. Power Corporation -43- Investment	-	-	-
4801-01-789-02-S00N	Equity contribution in H.P. Transmission Corp. Ltd. -43-Investment	1.51	-	1.51
4801-01-789-03-S00N	Equity in H.P. State Electricity Board Ltd. -43-Investment	11.02	-	11.02
6801-00-789-02-S00N	Loan to H.P.Power corporation -48- Loans	-	-	-
6801-00-789-03-S00N	Loan to H.P.T&D corporation -48- Loans	21.16	-	21.16
4801-05-789-01-S00N	Distribution Smart Grid under Himachal Hydro Power & Renewable	0.25	-	0.25
RNS	AFD Equity	21.16	-	21.16
RNS	AFD Loan	0.25	-	0.25
RNS	Equity for KFW	0.25	-	0.25
6801-00-789-04-S00N	Loan for KFW	0.25	-	0.25
RNS	Equity for WB	0.25	-	0.25
RNS	Loan for WB	0.25	-	0.25

			Rs. in Crore	
MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
RNS	Equity for REC	0.25	-	0.25
2801-80-789-03-S00N	Subsidy on A/C of Tariff Roll Back-63 Subsidy	105.80	-	105.80
	Total Power	162.40	-	162.40
	2. HIMURJA			-
2501-04-789-03-S00N	NRSE/IREP (HIMURJA)-42-GIA	5.00	-	5.00
	Total Himurja	5.00	-	5.00
	Total Energy	167.40	-	167.40
VI	INDUSTRY AND MINERALS			-
	1. VILLAGE AND SMALL INDUSTRIES			-
2851-00-789-06-S00N	Development of Handloom Industry -42- GIA	1.10	-	1.10
2851-00-789-10-S10N	RKVY-42-GIA (Non Salary)	-	-	-
2851-00-789-15-S00N	Integrated Scheme for Handloom & Handicraft -42-GIA (Non Salary)	0.01	-	0.01
2851-00-789-19-S00N	Rural Engineering Based industries Training Centers -42-GIA (Non Salary)	0.30	-	0.30
2851-00-789-25-S20N	National Handloom Development -42- GIA (Non Salary)	0.01	-	0.01
2851-00-789-28-S00N	Grant to BBNDA -44-GIA	5.04	-	5.04
2851-00-789-29-S00N	State Catyalytic Development Programme -44-GIA	1.50	-	1.50
2851-00-789-30-S00N	National Mission for food processing industry -42-GIA	1.75	-	1.75
2851-00-789-32-S00N	Mukhya Mantri Dastkar Sahayata Yojna- 42-GIA (Non Salary)	-	0.40	0.40
2851-00-789-33-S10N	National Bamboo Mission-42-GIA (Non Salary)	0.01	-	0.01
4851-00-789-02-S00N	Expenditure on Development of Industrial Estates -37-Major Works	5.00	-	5.00
4851-00-789-06-S00N	C/o DIC Buildings -37-Major works	0.60	-	0.60

			Rs. in Crore	
MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
2851-00-789-35-S10N	Formalization of Micro Food Processing Enterprises-Atamnirbhar	0.08	-	0.08
2851-00-789-34-S00N	Incentive under Chief Minister Start-up scheme-20-Other Charges	0.91	-	0.91
2851-00-789-36-S00N	Mukhya Mantri Swavlamban Yojna-20-Other Charges	10.00	-	10.00
RNS	State share for a) Bulk Drug Park	5.00	-	5.00
	Total Village & Small Industry	31.31	0.40	31.71
	2. LARGE AND MEDIUM INDUSTRY			-
2852-80-789-02-S00N	Incentive to Industrial Units -63-Subsidy	2.52	-	2.52
2852-80-789-03-S00N	Investment Promotion Scheme-20-Other Charges	0.25	-	0.25
	Total Large & Medium Industry	2.77	-	2.77
	Total Industry & Minerals	34.08	0.40	34.48
VII	TRANSPORT			-
	1. ROADS & BRIDGES.			-
5054-04-789-01-S00N	Rural roads -37-Major Work	91.94	-	91.94
5054-04-789-03-S00N	Compensation Afforestation Cost & Payment of net present value of Forest	5.04	-	5.04
5054-04-789-04-S00N	C/o Bridges -37-Major Works	19.14	-	19.14
5054-04-789-05-S00N	Road Side Facility -37-Major Works	2.02	-	2.02
5054-04-789-08-S10N	State Share for PMGSY -37- Major Works	15.11	-	15.11
5054-04-789-09-S00N	Major District Roads -37- Major Works	-	3.18	3.18
5054-04-789-10-S00N	Construction of Roads under NABARD -37- Major Works	143.08	-	143.08
5054-04-789-11-S00N	Rural Roads World Bank -37- Major Works	28.00	-	28.00
5054-04-789-13-S00N	Consultancies for Design/Detailed Project Report of Roads and Bridges	1.00	-	1.00

			Rs. in Crore	
MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
5054-04-789-14-S00N	Escalation of Pradhan Mantri Sadak Yojna Works	2.52	-	2.52
5054-04-789-15-S00N	Improvement of Black Spots, Road Safety Measures & Improvement of	10.08	-	10.08
5054-04-789-16-S00N	Mukhya Mantri Sadak Yojana-37-Major Works	12.60	-	12.60
RNS	Payment of Arbitration cases (Roads & Bridges)	1.00	-	1.00
	Total Roads & Bridges	331.53	3.18	334.71
	2. Road Transport			-
3055-00789-01-S00N	Computerization / Smart Card System to HRTC-20-Other Charges	0.25	-	0.25
3055-00-789-02-S00N	Grant-in-Aid to HRTC/	34.26	-	34.26
RNS	Assistance to Transport Services(Subsidy) to HRTC	43.13	-	43.13
5055-00-789-02-S00N	C/o RTO buildings-37-Major Works	0.50	-	0.50
5055-01-789-03-S00N	C/o Bus Stands at Sub Divisional/ Block Level-37-Major Works	4.42	-	4.42
5055-00-789-05-S00N	Transport Nagar-37-Major Works	-	-	-
5055-00-789-06-S00N	Training Institute-37-Major Works	1.50	-	1.50
5055-00-789-08-S00N	Model Inspection and Certification Centre-37-Major Works	-	-	-
5055-00-789-09-S00N	C/O Weigh in Motion-37-Major Works	-	-	-
5055-00-789-10-S00N	C/O of Baglamukhi Ropeway -37-Major Works	5.00	-	5.00
RNS	Rope way and Rapid Transport System (NABARD)	0.25	-	0.25
5055-01-789-01-S00N	Investment in HRTC-43-Investment	17.63	-	17.63
5056-00-789-01-S00N	State Share of Jetty & Inland Water Transport-37-Major Works	0.01	-	0.01
5075-00-789-01-S00N	Other schemes of Rope ways & Rapid Transport System Development	1.00	-	1.00
	Total Road Transport	107.95	-	107.95

			Rs. in Crore	
MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
	3. Rail Transport			-
5002-01-789-01-S00N	C/o Railway Lines-37-Major Works	-	21.51	21.51
	Total Rail Transport	-	21.51	21.51
	4. Civil Aviation			-
5053-02-789-01-S00N	C/O of Helipads & Air Strips -37-Major Works	3.00	-	3.00
5053-02-789-02-S00N	Development of Airports & Heliports - 37-Major Works	278.65	-	278.65
	Total Civil Aviation	281.65	-	281.65
	Total Transport	721.13	24.69	745.82
VIII	SCIENCE TECH./BIO-TECH. & ENVIRN			-
	1. Science And Technology Department			-
3425-60-789-01-S00N	Strengthening of Capacity of 15 Identified Marginal Scheduled Castes	-	0.40	0.40
3425-60-789-02-S00N	Restoration and Mechanization of traditional Water Mills (Gharats)-36-	-	0.45	0.45
3425-60-789-03-S00N	Revival of 10 Natural Springs-21-Maintenance	-	0.15	0.15
The Coucil will propose schemes under various HOA	Science & Tech Council	-	1.57	1.57
	Total Science & Technology Department		2.57	2.57
	2. INFORMATION & TECHNOLOGY			-
2851-00-789-37-S00N	E-Governance-65-Remuneration	-	-	-
2851-00-789-27-S00N	HIMSWAN -20-Other Charges	-	6.80	6.80
	Total Informaton & Technology	-	6.80	6.80
	Total Science & Bio Tech/Envirn	-	9.37	9.37
IX	GENERAL ECONOMIC SERVICES			-

			Rs. in Crore	
MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
	SECRETARIAT ECONOMIC SERVICES			-
	1. GAD			-
4059-60-789-01-S00N	C/o Himachal Bhawan at Dwarka (Delhi)	0.25	-	0.25
	Total GAD	0.25		0.25
	2. EXCISE AND TAXATION			-
4059-01-789-10-S00N	C/o Office Building	-	3.00	3.00
4216-01-789-04-S00N	C/o Govt. Residential Building	-	1.00	1.00
	Total Excise & Taxation	-	4.00	4.00
	Total Secretariat Economic Services	0.25	4.00	4.25
	3. TREASURY AND ACCOUNTS			-
2054-00-789-01-S00N	World Bank Assisted Integrated Financial Management system	4.53	-	4.53
	Total Treasury & Accounts	4.53	-	4.53
	4. CIVIL SUPPLIES			-
2408-01-789-01-S25N	National Food Security Act -63- subsidy	3.65	-	3.65
4408-02-789-01-S00N	C/o Godowns under Nabard -37- Major Works	-	-	-
	C/o Godowns under State scheme -37- Major Works	0.01	-	0.01
2408-01-789-02-S00N	Procurement of Pulses, Wheat, Rice, Oils & Iodized Salt (Subsidy)-63-	41.56	-	41.56
2408-01-789-03-S00N	Procurement of Sugar (Subsidy)-63- subsidy	12.60	-	12.60
2408-01-789-04-S00N	Subsidy on Wheat & Rice to BPL Families -20-Other Charges	3.02	-	3.02
2408-01-789-05-S00N	Himachal Grihini Suvidha Yojna-20-Other Charges	2.52	-	2.52
	Total Civil Supplies	63.36	-	63.36

			Rs. in Crore	
MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
	5. TOURISM			-
3452-01-789-03-S00N	Infrastructure Development Investment Programme for Tourism -44-GIA	0.01	-	0.01
3452-80-789-01-S00N	Stipend/ Scholarship for Trainees -40-Scholarship, Stipend	-	0.25	0.25
3452-80-789-02-S00N	Promotion & Publicity -09-Adv & Publicity	-	0.50	0.50
5452-80-789-01-S00N	Construction of School/ College Playgrounds to use as Hallipads -37-	-	0.50	0.50
5452-80-789-02-S00N	Nai Raahein nai Manzilen-37-Major Works	12.60	-	12.60
RNS	Fair , festivals & Publicity	0.50	-	0.50
	Total Tourism	13.11	1.25	14.36
	Total General Economic Services	81.25	5.25	86.50
	TOTAL ECONOMIC SERVICES	1,320.40	101.43	1,421.83
B	SOCIAL SERVICES			-
I	EDUCATION, SPORTS, ARTS & CULTURE			-
	1. ELEMENTARY EDUCATION.			-
2202-01-789-06-S00N	Mid Day Meal -99- Honorarium	13.60	-	13.60
2202-01-789-06-S10N	Mid Day Meal	2.41	-	2.41
2202-01-789-08-S10N	Sakshar Bharat Yojana -42-GIA	0.01	-	0.01
2202-01-789-12-S00N	Atal School Vardi Yojana	8.53	-	8.53
2202-01-789-24-S00N	Swasth Bachpan (Nutrition for Pre-Primary Classes)-33-Material & Supply	0.80	-	0.80
2202-01-789-25-S00N	Gyanoday yojana-33-Material & Supply	3.78	-	3.78
2202-01-789-19-S10N	Samagra Shiksha Abhiyan -41-GIA	11.06	-	11.06
2202-01-789-21-S10N	State Share for Star Project (10%)-41-GIA	0.01	-	0.01

			Rs. in Crore	
MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
2202-01-789-22-S00N	Digital Education-20-Other Charges	0.01	-	0.01
2202-01-789-23-S00N	Reimbursement of fee of weaker section students in Private schools	-	0.30	0.30
2202-04-789-01-S10N	State Share for Padna Likhna Abhiyan (10%)-41-GIA	0.01	-	0.01
4202-01-789-03-S00N	C/o Middle School Building -37-Major Works	4.00	-	4.00
4202-01-789-07-S00N	Atal Adarsh Vidyalaya 37-Major Works	5.00	-	5.00
RNS	New India literacy Programme	0.01	-	0.01
	Total Elementary Education	49.23	0.30	49.53
	GENERAL AND UNIVERSITY EDUCATION			-
	2. SECONDARY EDUCATION			-
2202-02-789-12-S00N	Srinivas Ramanujan Student Digital Yojana (Laptop/Tablets)	6.30	-	6.30
2202-02-789-21-S00N	Atal Vardi Yojana-33 M &S	3.78	-	3.78
2202-02-789-22-S00N	Installation of CCTV-05-Office Expenses	0.25	-	0.25
2202-02-789-24-S10N	Samagra Shiksha Abhiyan -42-GIA	5.21	-	5.21
2202-02-789-25-S00N	Upgradation /Maintenance of Communicaiton Technology	1.26	-	1.26
2202-02-789-26-S00N	Khel se Swasthya Yojna-33 Matrial & Supply	0.50	-	0.50
2202-02-789-27-S00N	C.V. Raman virtual Class Room	0.18	-	0.18
4202-01-789-02-S00N	Construction of School buildings -37-Major Works	8.19	-	8.19
2202-02-789-28-S00N	Swarn Jayanti Utkrisht Vidyalaya Yojana	7.56	-	7.56
2202-02-789-31-S00N	Swarn Jayanti Super (100) Yojana -20-Other Charges	1.26	-	1.26
2202-02-789-29-S00N	Kalpana Chawla Chartavriti Yojana-40-Scholarship, Stipends & Concess	0.94	-	0.94
2202-02-789-30-S00N	Medha Protashan Yojana -20- Other Charges	-	-	-

			Rs. in Crore	
MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
	State share for Pre Matric Scholarship for SCs Students	0.68	-	0.68
RNS	Swaran Jayanti Digital initiative / Vidyarathi Anushikshan Yojna	1.26	-	1.26
	Total Secondary Education	37.37	-	37.37
	3. HIGHER EDUCATION			-
2202-03-789-05-S10N	Rashtriya Uchchatar Shiksha Abhiyan (RUSA) -42- GIA	0.53	-	0.53
2202-03-789-08-S00N	Bachelor of Vocational Programme-42- GIA (Non Salary)	0.01	-	0.01
2202-03-789-09-S00N	Khel se Swasthya Yojna-33 Matrilal & Supply	0.19	-	0.19
2202-03-789-10-S00N	C.V. Raman virtual Class Room	0.13	-	0.13
4202-01-789-05-S00N	C/o College Building -37-Major Works	15.11	-	15.11
2202-03-789-11-S00N	Utkrisht Mahavidyalaya Yojana / Promotion of Excellence in Govt.	2.26	-	2.26
	State Share for Post Matric Scholarship to Sacs	17.60	-	17.60
	Total Higher Education	35.83	-	35.83
	Total General & University Education	73.20	-	73.20
	4. TECHNICAL EDUCATION			-
2230-03-789-05-S00N	Himachal Pradesh Kaushal Vikas Nigam	17.63	-	17.63
4202-02-789-01-S00N	C/o Buildings -37-Major Work	14.00	-	14.00
4202-02-789-03-S00N	C/o ITI buildings -37- Major Works	6.04	-	6.04
4202-02-789-06-S00N	C/o Govt. Engineering College Buildings -37- Major Works	-	-	-
	Total Technical Education	37.67	-	37.67
	5. LANGUAGE & CULTURE.			-
2205-00-789-02-S00N	Expenditure on Operation of Antiquities and Art Treasure Act 1972-42-GIA	1.26	-	1.26

			Rs. in Crore	
MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
2205-00-789-03-S00N	Organisation of Cultural Activities -20- Other Charges	-	1.25	1.25
4202-04-789-01-S00N	Buildings / Multipurpose Cultural Complex -37- Major Works	6.30	-	6.30
	Total Language & Culture	7.56	1.25	8.81
	6. YOUTH SERVICES & SPORTS.			-
4202-03-789-01-S00N	Buildings (YSS) -37-Major works	4.90	-	4.90
4202-03-789-02-S00N	Multipurpose Sports Complex-37- Major works	-	-	-
4202-03-789-03-S00N	Mukhya Mantri Yuva Nirman Yojna	2.40	-	2.40
	Total Youth Services & Sports	7.30	-	7.30
	Total Education, Sports, Art & Culture	174.96	1.55	176.51
II	HEALTH AND FAMILY WELFARE			-
	1. Health (ALLOPATHY)			-
2210-03-789-03-S10N	Rashtriya Suraksha Beema Yojana -42- GIA	0.01	-	0.01
2210-03-789-04-S10N	National Rural Health Mission(NRHM)- 42-GIA	12.31	-	12.31
2210-03-789-04-S00N	National Health Mission(NHM)-99- Honorarium	8.36	-	8.36
2210-06-789-02-S10N	State Share for Trauma Centre -42-GIA	0.01	-	0.01
2210-06-789-03-S00N	Mukhya Mantri Tuberculosis Prevention Scheme-20-Other Charges	0.50	-	0.50
2210-06-789-04-S00N	Mukhya Mantri Aashirvaad Yojana-20- Other Charges	3.78	-	3.78
2210-06-789-05-S00N	Free Medicine-33- Material & Supply	3.78	-	3.78
2210-06-789-06-S00N	Mukhya Mantri Chikitsa Sahayta Kosh- 20-Other Charges	1.26	-	1.26
2210-06-789-07-S00N	HIM Care Scheme -20-Other Charges	21.41	-	21.41
2210-06-789-08-S00N	Sahara Yojana -20-Other Charges	10.00	-	10.00

			Rs. in Crore	
MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
2210-06-789-09-S00N	Sampuran Swathaya Yojana -20-Other Charges	0.01	-	0.01
2211-00-789-02-S10N	National Ambulance Services -42-GIA	0.01	-	0.01
2211-00-789-06-S10N	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojna -42- GIA	1.39	-	1.39
4210-02-789-01-S00N	Capital outlays Rural Health-37-Major Works	15.62	-	15.62
	National AIDS controll programme	2.67	-	2.67
RNS	Samman Yojna	0.25	-	0.25
RNS	State share for urban Health Mission	0.04	-	0.04
	Total Health (Allopathy)	81.41	-	81.41
	2. AYURVEDA.			-
2210-04-789-03-S10N	Upgradation of Ayush Institutions -42-GIA	0.21	-	0.21
4210-04-789-01-S00N	Buildings -37-Major Work.	-	4.12	4.12
	Total Ayurveda	0.21	4.12	4.33
	3. MEDICAL EDUCATION AND RESEARCH			-
	IGMC Shimla			-
2210-05-789-02-S10N	Upgradation of Govt. Medical College - 44-GIA	0.01	-	0.01
4210-03-789-01-S00N	C/o IGMC Buildings	4.53	-	4.53
	Capital works (Chamiyana)	2.52	-	2.52
	Total IGMC	7.06	-	7.06
	RPMC Tanda			-
4210-03-789-02-S00N	C/o RPMC Buildings	4.53	-	4.53
4210-03-789-02-S10N	C/o RPMC Buildings -37- Major Works	0.01	-	0.01

			Rs. in Crore	
MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
	Total RPMC Tanda	4.54	-	4.54
	Dental College Shimla			-
4210-03-789-07-S00N	Himachal Pradesh Govt. Dental College Shimla-31-M&E	0.18	-	0.18
	Total Dental college Shimla	0.18	-	0.18
	Medical College Chamba			
4210-03-789-03-S00N	State share for Medical College Chamba	2.52	-	2.52
	State Share for Medical College Chamba (10%)	0.01	-	0.01
	Total Medical College Chamba	2.53	-	2.53
	Medical College Nahan			-
4210-03-789-04-S00N	State share for Medical College Nahan	2.52	-	2.52
	State Share for Medical College Nahan (10%)	0.01	-	0.01
	Total Medical College Nahan	2.53	-	2.53
	Medical College Hamirpur			-
4210-03-789-05-S00N	State share for Medical College Hamirpur-31-Machinery & Equipment	1.01	-	1.01
	Total Medical College Hamirpur	1.01	-	1.01
	Medical College Ner Chowk			-
2210-05-789-06-S10N	Lal Bahadur Shastri Govt. Medical College & Hospital, Ner Chowk -44-	0.02	-	0.02
4210-05-789-06-S00N	Lal Bahadur Shastri Govt. Medical College & Hospital, Ner Chowk -31-	0.57	-	0.57
	State Share for National Programme for Prevention & control of Cancer,	0.01	-	0.01
	Total Medical college Ner Chowk	0.60	-	0.60
	Medical University			

			Rs. in Crore	
MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
2210-05-789-11-S00N	Atal Medical and Research University, Mandi at Ner-Chowk-44-GIA	-	-	-
	Total Medical Education & Research	18.45	-	18.45
	Total Health & Family Welfare	100.07	4.12	104.19
III	W.S.SANITATION,HOUSING,URBA N DEV.			
	1. URBAN WATER SUPPLY.			
4215-01-789-01-S00N	Urban Water Supply Scheme-37-Major Work	11.34	-	11.34
	Total Urban Water Supply	11.34	-	11.34
	2. RURAL WATER SUPPLY			-
4215-01-789-02-S00N	Rural Water Supply Scheme.-37-Major Work.	-	41.00	41.00
4215-01-789-03-S00N	Installation of Hand Pumps -37-Major Work.	0.50	-	0.50
4215-01-789-04-S00N	Water Supply Scheme. (NABARD)-37- Major Work	52.00	-	52.00
4215-01-789-08-S10N	State share For JJM (10%)	18.89	-	18.89
4215-01-789-09-S00N	Mukhya Mantri Rural Drinking Water Supply Scheme (EAP) -37-Major	-	-	-
4215-01-789-10-S00N	Shifting to Energy Efficiency pumps for various WSS under JSV-37-Major	0.01	-	0.01
	Rural Water Supply under BRICS Bank Assistance (Chief Minister Project)	0.01	-	0.01
	Total Rural Water Supply	71.41	41.00	112.41
	3. SEWERAGE SERVICES			-
2215-02-789-02-S00N	Maintenace and Repair of sewerage Schemes -21-Maintenance	5.03	-	5.03
	Sewerage Schemes in rural areas (under RIDF)	2.50	-	2.50
4215-02-789-02-S00N	Drainage Sanitation sewerage schemes in various districts -37-Major Works	45.35	-	45.35
4215-01-789-11-S00N	Remodelling / Renovation of Old RWSS (EAP)	0.01	-	0.01

			Rs. in Crore	
MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
	Total Sewerage Services	52.89	-	52.89
	4. HOUSING			
	<i>POOLED GOVT. HOUSING</i>			-
4216-01-789-01-S00N	C/o Govt. Residential Buildings -37-Major Works	-	8.54	8.54
4216-01-789-02-S00N	Construction of Pooled Govt. Residential Accommodation of General Adminstration Department-37-Major Works	3.27	-	3.27
	Total Pooled Govt. Housing	3.27	8.54	11.81
	<i>RURAL HOUSING</i>			-
2216-03-789-04-S00N	Mukhya Mantri Awas Yojana-42-GIA	5.80	-	5.80
	Total Rural Housing	5.80	-	5.80
	POLICE DEPARTMENT			-
	<i>POLICE</i>			-
4055-00-789-01-S10N	Expenditure Modernisation of Police Force -37-Major Works	0.30	-	0.30
4055-00-789-04-S00N	Police Housing -37- Major Works	12.09	-	12.09
2055-00-789-02-S00N	Security Related Expenditure -99 Honorarium	0.29	-	0.29
	Total Police	12.68	-	12.68
	FORENSIC LAB			-
4055-00-789-03-S00N	Buildings (Forensic Science)	-	3.00	3.00
	Total Forensic Lab	-	3.00	3.00
	Total Police Department	12.68	3.00	15.68
	Total Housing	21.75	11.54	33.29

			Rs. in Crore	
MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
	5. URBAN DEVELOPMENT			-
2217-04-789-10-S10N	SJSRY/ National Urban Livelihood Mission -42-GIA	0.10	-	0.10
2217-80-789-01-S10N	AMRUT -42-GIA	0.01	-	0.01
2217-80-789-02-S50N	Smart City Mission -44-GIA	12.60	-	12.60
2217-80-789-03-S10N	State Share for Swachh Bharat Mission -42-GIA	0.07	-	0.07
2217-80-789-04-S10N	State Share for Pradhan Mantri Awas Yojana -44-GIA	0.88	-	0.88
4217-01-789-01-S00N	Equity Investment in Shimla Jal Prabandhan Nigam Ltd.(SNPNL)-43-	15.11	-	15.11
2217-80-789-05-S00N	Atal Shreshth Shehar Yojana -44-GIA	1.00	-	1.00
2217-80-789-06-S00N	Construction of Parking -44-GIA	1.25	-	1.25
2217-80-789-09-S00N	Maintenacne of ULB Area Roads -42GIA	-	-	-
2217-80-789-13-S00N	Merged Area Grant to Municipal Corporation-44-GIA	2.27	-	2.27
2217-80-789-07-S00N	GIA to Municipal Corporation for Capital Assests -44-GIA	2.52	-	2.52
2217-80-789-10-S00N	Preparation of Developmental Plan of Municipalities -42-GIA	0.50	-	0.50
2217-80-789-11-S00N	Consultancy for Formulation of PPP based projects-42-GIA-Non Salary	0.05	-	0.05
2217-80-789-12-S00N	Mukhya Mantri Shahari Ajeevika Gurantee Yojana-42-GIA	1.00	-	1.00
	Total Urban Development	37.36	-	37.36
	Total Water Supply, Sanitation, Urban Development, Housing	194.75	52.54	247.29
IV	INFORMATION & PUBLICITY			-
4220-60-789-01-S00N	C/o Office Building-37 Major Works	0.20	-	0.20
	Total Information & Publicity	0.20	-	0.20
V	ESOMSA			

			Rs. in Crore	
MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
	1. WELFARE OF SCs			
2225-01-789-05-S00N	Housing subsidy (Proposed to be renamed as Swarn Jayanti Ashraya	16.25	50.00	66.25
2225-01-789-10-S00N	Mukhyamantri Adarsh Gram Yojana-20-Other Charges	-	0.01	0.01
2225-01-789-11-S00N	Follow-up Programme -20-Other Charges	-	1.04	1.04
2225-01-789-12-S00N	Computer Application Programme -20-Other Charges	2.17	-	2.17
2225-01-789-13-S50N	Compensation to victims of Atrocities-20-Other Charges	1.50	-	1.50
2225-01-789-14-S50N	PCR Act -20-Other Charges	0.05	-	0.05
2225-01-789-15-S50N	Award for Inter Caste Marriages-20-Other Charges	1.50	-	1.50
2225-01-789-16-S00N	Matching State Share for Various Centrally Sponsored Schemes	-	0.01	0.01
4225-80-789-01-S50N	Girls Hostel 37-Major Work.	0.01	-	0.01
4225-01-789-02-S00N	Construction of Buildings-37-Major Work.	-	0.01	0.01
	Total Welfare of SCs	21.48	51.07	72.55
	2. SOCIAL WELFARE			-
2235-01-789-01-S00N	Disabled Rehabilitation	24.94	-	24.94
2235-60-789-02-S00N	Widow Pension	41.43	-	41.43
2235-60-789-03-S00N	Oldage pension.	162.63	-	162.63
	Total Social Welfare	229.00	-	229.00
	3. EQUITY CONT. FOR SC/ST Dev. CORPN			
4225-01-789-01-S00N	Investment in SC Dev. Corporation -43-Investment	-	2.00	2.00
6225-01-789-02-S00N	Interest free loan for study- 48-Loan.	-	0.02	0.02
	Total Equity Cont. For SC/ST Dev. Corp.	-	2.02	2.02

			Rs. in Crore	
MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
	Total:- ESOMSA	250.48	53.09	303.57
VI	LABOUR WELFARE			-
	1. LABOUR AND EMPLOYMENT			-
2230-02-789-01-S00N	Unemployment Allowance State	6.05	-	6.05
2230-03-789-06-S00N	Training of Craftsman & Instructors (Skill Development Allowance)	25.19	-	25.19
4250-00-789-01-S00N	Building Works-37- Major Works	0.12	-	0.12
RNS	Drishti Patra Scheme	0.25	-	0.25
	Total Labour & Employment	31.61	-	31.61
	Total Labour welfare	31.61	-	31.61
VII	WOMAN & CHILD DEVELOPMENT INCL.			
	1. CHILD WELFARE			
2235-02-789-01-S00N	Integrated Child Dev. Scheme -01- Salary	0.48	-	0.48
2235-02-789-01-S10N	Integrated Child Dev. Scheme	7.19	-	7.19
2235-02-789-06-S00N	Beti Hai Anmol -20- Other Charges	3.78	-	3.78
2235-02-789-20-S10N	State Share for ICPS -42-GIA	-	-	-
2235-02-789-25-S00N	Scheme for Rehabilitation support to Minor Victims of Rape, Child Abuse-20-	0.40	-	0.40
2235-02-789-27-S00N	Bal Poshahar -33-Material & Supply	7.56	-	7.56
2235-02-789-28-S00N	Honorarium to AWWs / Helpers (ICDS)-99-Honorarium	24.18	-	24.18
2235-02-789-31-S10N	State Share for National Creeche Schmes (10%)	0.05	-	0.05
	Mukhaya Mantri Bal Udhar Yojana	1.00	-	1.00
	Total Child Welfare	44.64	-	44.64

			Rs. in Crore	
MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
	2. WOMEN WELFARE			
2235-02-789-07-S00N	Mukhya Mantri Kanyadan Yojna -20- Other Charges	10.58	-	10.58
2235-02-789-09-S00N	Widow Remarriage -20- Other Charges	0.18	-	0.18
2235-02-789-10-S00N	Vishesh Mahila Utthan Yojna -20-Other Charges	0.25	-	0.25
2235-02-789-13-S00N	Mother Teresa Yojana -20- Other Charges	2.52	-	2.52
2235-02-789-16-S00N	Women Dev. Corporation -42-GIA	0.37	-	0.37
2235-02-789-21-S10N	Pradhan Mantri Matru Vandana Yojana - 20- Other Charges	0.38	-	0.38
2235-02-789-22-S10N	State Share for Poshan Abhiyan (10 %)- 20-Other Charges	0.25	-	0.25
2235-02-789-29-S00N	Sashakt Mahila Yojana -20-Other Charges	0.25	-	0.25
2235-02-789-30-S00N	Vo Din-09-Adv. & Pub.	0.82	-	0.82
4235-02-789-01-S10N	Multipurpose Community/ Anganwari Centre -37- Major Works	0.02	-	0.02
4235-02-789-01-S00N	C/o of Departmental Buildings-37- Major Works	0.44	-	0.44
2059-01-789-04-S10N	State Share for Maintenance of Govt. Owned Departmental Building (10%)-	0.02	-	0.02
	Total Women Welfare	16.08	-	16.08
	3. SPECIAL NUTRITION PROGRAMME			
2236-02-789-01-S10N	Nutrition -33-Material & Supply	1.99		1.99
	Total Special Nutrition Programme	1.99	-	1.99
	Total Women & Child Development Incl. Nutrition	62.71	-	62.71
	TOTAL SOCIAL SERVICES	814.78	111.30	926.08
C	GENERAL SERVICES			
	ADMINISTRATIVE SERVICES			

			Rs. in Crore	
MAJ/SM/MIN/SMIN/B UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
	POOLED NON RESIDENTIAL GOVT. BUILDINGS			
4059-01-789-01-S00N	Pooled Non-residential Govt. buildings - 37-Major Works	-	4.57	4.57
	C/o Armsdale Building Phase-III	0.01	-	0.01
	C/o Rest Houses/Circuit Houses	4.90	-	4.90
	Total Pooled Non Residential Govt. Buildings	4.91	4.57	9.48
	JUDICIARY			-
4059-01-789-02-S10N	State Share Up-gradation of Judiciary - 37- Major Works	0.01	-	0.01
4059-01-789-02-S00N	Up-gradation of Judiciary -37- Major Works	0.10	-	0.10
4059-01-789-11-S00N	Alternate Dispute Resolutions (ADR) Centres	0.05	-	0.05
	Judicial Academy	0.25	-	0.25
	Law University	0.25	-	0.25
	Total Judiciary	0.66	-	0.66
	PROSECUTION			
4059-01-789-07-S00N	Construction of District Attorney Offices-37 MW	1.12	-	1.12
	Total Prosecution	1.12	-	1.12
	PRISON			-
4059-01-789-05-S00N	Buildings (Jail Department) -37- Major Works	3.00	-	3.00
	Total Prison	3.00	-	3.00
	FIRE SERVICES			
	Machiner & Equipments	0.25	-	0.25
4070-00-789-01-S00N	C/o Fire Services Buildings-37-Major Works	-	4.00	4.00

			Rs. in Crore	
MAJ/SM/MIN/SMIN/BU UD	Sector/ Department/ Scheme/SOE	EM Outlay for 2022-23	Non-EM Outlay for 2022-23	Outlay for 2022-23
1	2	4	5	6
	Total Fire Services	0.25	4.00	4.25
	HOME GAURDS			
4070-00-789-03-S00N	Capital Works of Home Guard Department -37- Major Works	1.50	-	1.50
	Total Home Gaurds	1.50	-	1.50
	VIGILANCE			-
4055-00-789-05-S00N	Capital Outlay of Vigilance Department -37- Major Works	0.93	-	0.93
	Total Vigilance	0.93	-	0.93
	STATE ELECTION			
4059-01-789-08-S00N	C/o Buildings -37-Major Work		0.25	0.25
	Total State Election	-	0.25	0.25
	PRINTING & STATIONARY			
4058-00-789-01-S00N	Machinery & equipment -31 M&E	0.12	-	0.12
	Total Printing & Stationary	0.12	-	0.12
	Total Administrative Services	12.49	8.82	21.31
	TOTAL GENERAL SERVICES	12.49	8.82	21.31
	GRAND TOTAL: A+B+C	2,147.67	221.55	2,369.22