

AN INTEGRATED SCHEME

FOR

OLDER PERSONS

Department of Social Justice and Empowerment, Directorate of SCs, OBCs & Minority Affairs Government of Himachal Pradesh

DEPARTMENT OF SOCIAL JUSTICE & EMPOWERMENT (B)

NOTIFICATION

Shimla-171002, the 6th September, 2012

No. SJE-B-F(1)-4/2007.—The Governor, Himachal Pradesh is pleased to notify "An Integrated Scheme for Older Persons" for implementation in the State of Himachal Pradesh as per Annexure-A appended to this notification for information of all concerned.

By order,

V. C. PHARKA

Principal Secretary (SJE) to the Government of Himachal Pradesh.

ANNEXURE-A

AN INTEGRATED SCHEME FOR OLDER PERSONS

1. Aims and Objective:

The main objective of the scheme is to:

- (1) improve the quality of life and to maintain dignity of older persons by providing basic amenities like shelter, food, medical care, entertainment opportunities and by encouraging productive & active aging through NGOs.
- (2) providing support to Non-Governmental Organizations for organizing training to care givers working in the field of welfare of older persons.

2. Eligibility for Assistance:

The following agencies will be eligible to implement the scheme subject to fulfillment of laid down terms and conditions:—

- (1) Non-profit making organizations registered under the H. P. Societies Registration Act, 2006; or the Societies Registration Act, 1860.
- (2) Charitable trust registered under any law for the time being in force.
- (3) Any other organization which may be approved by the State Government.
- (4) The organization should have been running the programme for a minimum period of three years prior to the request for the assistance under the scheme. This can, however be waived off by the State Level Multi-Disciplinary Grant-in-aid Committee.

3. Programmes admissible for Assistance under the Scheme:

- (1) Maintenance of Old Age Homes to provide food, care and shelter for minimum number of 25 destitute older persons (Appendix-I).
- (2) Running of Day Care Centres to provide day care, educational, entertainment opportunities, health care and companionship for minimum number of 25 Older Persons (Appendix-II).

(3) Helplines and Counselling for Older Persons (Appendix-III).

4. Extent of support to the Project:

- (1) The grant-in-aid will be provided to the organizations upto 90% of the cost of project and remaining 10% cost shall be borne by the organization concerned from their own resources.
- (2) There shall be an escalation in relation to the Consumer Price Index (CPI) in the amount of assistance being provided under various components of the scheme subject to a maximum of 10% after every three years.

5. Procedure for submitting an Application:

The application for the assistance shall be submitted to the Director, SCs, OBCs & Minority Affairs, Himachal Pradesh on the prescribed format (Annexure 'A') through the concerned District Welfare Officer alongwith following documents:—

- (1) Registration Certificate of the organization.
- (2) The Constitution of Association, Memorandum of Association and detail of aims & objectives of the organization.
- (3) Constitution of Board of Management, present membership, date of constitution of present Board of Management.
- (4) Annual report of the organization for the last three years.
- (5) Audited Statement of Accounts of last three years of the organization including:—
 - (a) Balance sheet
 - (b) Income & Expenditure Accounts
 - (c) Receipt & Payment Accounts duly certified by a Chartered Accountant or a Govt. Auditor.
- (6) Geographical area proposed to be served.
- (7) Target group of beneficiaries to be covered with their names and complete addresses.
- (8) Copy of the building plan where the programme will be/is being implemented. Head-wise budget estimates of the project.
- (9) Inspection Report of District Welfare Officer on the prescribed format (Annexure-'B').

6. Selection Procedure:

The following procedure will be adopted for short listing of new organizations applying for grant-in-aid under the scheme:—

(1) Desk appraisal: All the expressions of interest submitted by NGOs for the components mentioned at Sl. No. III of the scheme will be appraised by a Technical Advisory Committee consisting of five members of which two expert members will be those having experience of at least 15 years in the field of older persons. The

Committee will be constituted under the chairmanship of Director, SCs, OBCs & Minority Affairs, Himachal Pradesh.

- (2) The Technical Advisory Committee will formulate the basic data of NGOs on the prescribed format (Annexure 'C)'.
- (3) Scoring will be done by the Technical Advisory Committee and tabulation of all the scores will be done on the prescribed format (Annexure 'D').
- (4) Once the tabulation is completed, the final list of selected NGOs will be placed before the State Level Multi-Disciplinary Grant-in-Aid Committee alongwith the recommendations.
- (5) The State Level Multi-Disciplinary Grant-in-Aid Committee will approve the cases on merit and as per the availability of budget.

7. Sanction of Assistance:

- (1) The cases approved by the State Level Multi-Disciplinary Grant-in-Aid Committee shall be forwarded by the Director, SCs, OBCs & Minority Affairs, Himachal Pradesh to the Government for financial sanction.
- (2) The aided organizations shall submit their proposals on the prescribed format (Annexure 'E') for release of grant-in-aid immediately on the commencement of every financial year to the Director, SCs, OBCs & Minority Affairs, Himachal Pradesh with the following documents:—
 - (a) Annual progress report of the organization of last year
 - (b) Utilization Certificate of the grant released
 - (c) List of beneficiaries with names and complete addresses
 - (d) Head-wise expenditure during the last financial year
 - (e) Head-wise budget estimates for current financial year
 - (f) Inspection Report of District Welfare Officer on the prescribed format
- (3) The Director, SCs, OBCs & Minority Affairs, Himachal Pradesh shall forward the complete proposal to the Government for financial sanction.
- (4) The grant-in-aid will be released in two equal installments. The second installment shall be released on the receipt of audited statement of accounts of entire organization including:—
 - (a) Balance-Sheet
 - (b) Income & Expenditure Accounts
 - (c) Receipt & Payment Accounts duly certified by the Chartered Accountant or a Govt. Auditor.
 - (d) Utilization Certificate of grant released during the year
 - (e) Head-wise expenditure of grant released during the year
 - (f) Inspection Report of District Welfare Officer on the prescribed format

8. Terms and Conditions for the Assistance:

(1) An aided organization shall, before it receives the grant-in-aid from the Director, SCs, OBCs & Minority Affairs, Himachal Pradesh, execute a bond in the prescribed format

(Annexure 'F'). The transfer of funds would be done only after the acceptance of bond. The grant shall be open to a system of internal audit.

- (2) An aided organization shall maintain separate accounts of grants received under this scheme. They shall be open to checking by a officer deputed by the Director, SCs, OBCs & Minority Affairs, Himachal Pradesh.
- (3) The recurring and non-recurring grant is to be spent within six months from the date of sanction. The utilization certificates alongwith audited statement will be submitted by the organization to the Director, SCs, OBCs & Minority Affairs, Himachal Pradesh immediately after the closing of the financial year and the grant will be utilized as per the terms and conditions as laid down by the Government from time to time.
- (4) An aided organization shall maintain a record of all assets acquired wholly or substantially out of the Government grant in stock register and present these to the auditors as and when required to do so. In this regard the provision of Financial Rules would be applicable.
- (5) The unspent balance, if any will be surrendered to the department/adjusted in the subsequent grant.
- (6) The purchase of recurring/non-recurring items should be made from Government owned Corporations/Boards/Registered Co-operative Societies etc.
- (7) The amount of assistance is to be spent as per the scheme approved by the Government and no diversions shall be allowed without the prior approval of the Director, SCs, OBCs & Minority Affairs, Himachal Pradech.
- (8) To bring about standardization and quality control in services to be delivered under the scheme, minimum standards have been prescribed in this scheme. It shall be the responsibility of the organization and its functionaries to implement the scheme as per norms.

9. Monitoring and Evaluation:

- (1) The organizations receiving grants under the scheme shall submit periodical reports to the Director, SCs, OBCs & Minority Affairs, Himachal Pradesh in the prescribed format for regular feedback and monitoring.
- (2) The District Welfare Officer of the concerned district will conduct regular inspections of the programme and send their reports to the Director, SCs, OBCs & Minority Affairs, Himachal Pradesh.
- (3) The Organization will establish and maintain a computerized database. This would enhance effective communication alongwith timely submission of reports for monitoring and evaluation purpose.
- (4) A committee headed by the Principal Secretary (SJ&E) to the Government of Himachal Pradesh will monitor the scheme at State level. The committee will meet in the first quarter of every financial year.
- (5) After every three years, the implementation of the scheme will be evaluated by an independent agency and over head expenses for monitoring of the scheme shall not exceed 3% of the total allocation under the scheme.

10. Guidelines of the Scheme:

The detailed guidelines for availing grant-in-aid under the scheme alongwith the extent of support to be provided is enclosed in Appendix-I to IV. They can be modified as per need, with the prior approval of the Government.

RUNNING AND MAINTENANCE OF OLD AGE HOMES

[Refer to Para 3 (1) of the Scheme]

1. Objective:

The main objective of the scheme is to improve the quality of life of destitute older persons by providing basic amenities like shelter, food, health care and social opportunities etc.

2. Target Groups:

Older persons who are destitute and homeless, 60 years or above.

3. Grant-in-aid:

The organizations shall be allowed to incur the expenditure on the maintenance of old age home for 25 beneficiaries on the following heads:—

	Used	Amount per annum
Sl. No.	Head	Amount ber amount
I.	RECURRING EXPENDITURE:	
(a)	Staff Salary*	
	Manager (1) @ Rs, 10,000/- p.m.	1,20,000/-
	Care taker (2) @ Rs. 5000/- p.m. (one male & one female)	1,20,000/-
	Cook (1) @ Rs. 5000/- p.m.	60,000/-
	Helper (1) @ Rs. 4000/- p.m.	48,000/-
	Sweeper (1) @ Rs. 4000/- p.m.	48,000/-
(b)	Building rent/maintenance as per actual upto a maximum of	60,000/-
	@ Rs. 5000/- p.m.	¥
(2)	Health Care:	
al l	Part Time Doctor @ Rs. 1000/- per visit (4 visits in a	48,000/-
	month).	. \ .
	Medicine/Ambulance expenses etc.	50,000/-
	Food** X 2 000 X 50 = 100000 X 12 =	6,00,000/-
	Clothing/bedding etc.***	1,34,000/-
(d)	Recreation (including Books, Magazines, Newspapers,	30,000/-
`	Outings, religious and Cultural Programmes, Games like	
	caroms, chess, card etc.).	
(e)	Miscellaneous and contingency (electricity, water etc.)	80,000/-
	Total (a)+(b)+(c)+(d)+(e)	13,98,000/-
II.	NON-RECURRING ITEMS****	
	Items like Furniture, Utensils, Television etc.	2,00,000/-
	Total	2,00,000/-
	GRAND TOTAL (I+II)	15,98,000/-

The staff will be recruited by the organization as per the minimum qualification and work experience as prescribed by the Government from time to time but it shall be the sole responsibility of the concerned organization and the Department shall have no liability regarding the same.

^{*}The emoluments of staff already working in old age homes being run by H. P. Council for Child Welfare and H.P. Social Welfare Advisory Board shall continue to be governed by existing provisions.

^{**}The beneficiaries of old age home shall be provided with balance nutritious diet according to the norms laid down under head "Minimum Standards" of the scheme.

^{***}The beneficiaries of old age home shall be provided clothing etc. as per the norms laid down under head "Minimum standards" of the scheme.

^{****}The articles to be provided depending upon the requirement.

[#]The implementing agencies are free to provide additional items/other amenities in these old age homes from their own resources.

4. Minimum Standards to be maintained in Old Age Homes:

(1) Accommodation:

The minimum accommodation required to be provided for accommodating the beneficiaries should be as follows:

- Bath/WC
- Bath/WC for crutches/Wheel Chair users
- Common Room with recreational facilities
- Dining Room
- Kitchen
- Library

(2) Diet/Clothing/Bedding etc.:

The beneficiaries of old age homes shall be provided with a balanced nutritious diet and other essential articles for day-to-day use conforming to the following scales:—

Sl. No.	Item	Per day quantity (Raw)
(A)	Food:	201 day quantity (Naw)
1.	Cereal	350 gm.
2.	Pulses	50 gm.
3.	Vegetables	250 gm.
4.	Roots & Tubers	100 gm.
5.	Milk	250 ml.
6.	Fruit	200 gm.
7.	Spices	20 gm.
8.	Oil/Ghee	25 ml.
9.	Chicken or	60 gm.
W 2	Paneer (Once in a week)	40 gm.
10.	Sugar	25 gm.
11.	Tea leaves	2 gm.
(B)	Toiletries:	
1.	Soap	150 gm. per month
2.	Washing Powder	500 gm. per month
3.	Oil	100 gm. per month
4.	Tooth-Powder/Paste	100 gm. per month
5.	Comb	6 nos. per year
(C)	Clothes etc. :	
1.	Suits	3 set per year
2.	Shawl for lady inmates	1 after 2 years
3.	Coat for male inmates	1 after 2 years
4.	Sweater	1 yearly
5.	Woolen/Nylon Socks	4 pairs yearly
6.	Towel	2 yearly
7.	Under garments	4 pairs yearly
8.	Shoes	2 pairs yearly
9.	Chappal	2 pairs yearly
10.	Handkerchief	5 yearly

Sl. No.	Item	Per day quantity (Raw)
(D)	Beddings:	
1.	Bed sheet	2 Nos. per year
2.	Bed cover	1 No. per year
3.	Pillow covers	2 Nos. per year
4.	Matress	1 No. for five years
5.	Quilt & Blanket	1 set for five years
6.	Quilt covers	1 pair for two years
(E)	Non-consumable articles:	
1.	Cot	1 No.
2.	Table/Chair	1 pair
3.	Fixed ward robes	1 No.
(F)	Utensils:	
1.	Thali	1 No.
2.	Kauli	1 No.
3.	Spoon	1 No.
4.	Glass	1 No.
5.	Mug	1 No.
6.	Bucket	1 No.

Cooking utensils, solar geyser, kero heaters, fans (where required), flood durries, foot mat, ration containers, weighing scale, recreational facilities *i.e.* television, indoor games, library shall be provided according to the actual requirements and the funds available.

(3) Medical Care:

Arrangements shall be made with the local civil dispensary/hospital for periodical health check-up at least on monthly basis and also for the treatment of ailing beneficiaries. Health card shall be maintained in respect of each beneficiary and his/her state of health will be entered therein at the time of each check-up. Medicines to the ailing beneficiaries would also be arranged/provided as per prescription of Medical Officer of the concerned civil dispensary/hospital. In referral case, the institution will make necessary arrangements for check-ups.

Special programmes shall be arranged for yoga, meditation etc. and time schedule for daily routine will be adjusted according to the seasonal changes and climatic conditions and daily routines will be well defined by the institution.

(4) Recreational Facilities and other activities:

Every Old Age Home shall maintain a library for the beneficiaries where reading material including atleast two newspapers shall be made available. Playing material for indoor and outdoor games shall be provided for the beneficiaries. The beneficiaries will be encouraged to take up income generating activities within the premises of the home so that they can have choices and opportunities to lead an active, creative, productive and satisfying life.

DAY CARE CENTRES

[Referred to at Para 3 (2) of the Scheme]

1. Objective:

The main objective of the scheme is to set up Day Care Centres for senior citizens in urban areas for providing them day care, health care, recreation, counseling, peer interaction, entertainment and companionships, spiritual and religious programmes.

2. Target Groups:

Older persons more than 60 years of age.

3. Facilities to be provided in Day Care Centres:

(1) Medical facilities

Medical assistance to the senior citizens will be provided in the Day Care Centre either by engaging part time medical doctors or by taking the services of Government Health Department. Regular health check-ups will be arranged in these centres. Besides, counseling for proper diet and nutrition will be given through special classes.

(2) Recreational facilities:

The Day Care Centres will be equipped with following recreational facilities:-

- (a) Reading room with newspapers, magazines etc.
- (b) Common room with television & music system and for Indoor games like Carom etc.
- (c) Refreshment facilities on demand will be provided on payment basis.
- (d) Group of volunteers will be formed amongst the retired educated and physically fit senior citizens who are willing to provide volunteer service to the destitute old and infirm senior citizens and also in field of education, health etc. This will keep them occupied and involved in the community.

(3) Counseling facilities:

Older persons are often afflicted with depression due to loneliness and idleness and in such cases there is need to provide counseling. The counseling services will be provided by qualified psychologist. The young children and college students can be motivated to spend some time with them occasionally.

4. Grant-in-aid:

The organizations shall be allowed to incur the expenditure on the maintenance of Day Care Centre for 50 inmates on the following heads:—

I.	RECURRING EXPENDITURE:	Amount per annum
(a)	Staff Honorarium*	
	Manager (1) @ Rs. 8000/- p.m.	96,000/-
	Volunteer (1) @ Rs. 5000/- p.m.	60,000/-
	Part Time Sweeper (1) @ Rs. 1500/- p.m.	18,000/-
(b)	Rent of building as per actual upto maximum of Rs. 5000/- p.m.	60,000/-
(c)	Health Care: Part Time Doctor/Psychologist @ Rs. 1000/- per visit (4 visits in a month).	48,000/-
(d)	Recreation: (Books, Magazines, Newspapers, Outings, religious and cultural programmes like carom, chess, cards etc.	18,000/-
(e)	Miscellaneous and contingencies (electricity, water, stationery etc.).	20,000/-
	Total	3,20,000/-
п.	Non-Recurring Grant (at the time of setting up the project): Furniture etc.	10,00,00/-
	Total (I+II)	4,20,000/-

^{*}The staff will be recruited by the organization as per the minimum qualification and work experience as prescribed by the Government from time to time but it shall be the sole responsibility of the concerned organization and the Department shall have no liability regarding the same.

Helplines and Counselling for Older Persons

(Referred to at Para 3 (3) of the scheme)

1. Objective:

The main objective of the scheme is to:-

- (1) set up elder's helpline and to provide information and access to the following services:—
 - (a) Old Age Homes/day Care Centres
 - (b) Hospitals
 - (c) Medical Practitioners
 - (d) Pharmacies
 - (e) Legal-aid, Wills, Legacies and Maintenance
 - (f) Clubs and Associations
 - (g) Recreational/Emotional-Satsang/Yoga.
 - (h) e-communication with children and family (where possible)
 - (i) Government Schemes/facilities for elders
 - (j) Facilitate legal protection from abuse, rescue and relief
 - (2) provide counseling services to elders who are in isolation and neglect.

2. Target Groups:

Older persons more than 60 years of age.

3. Grant-in-aid:

The organizations shall be allowed to incur the expenditure on the following heads for setting up of Helpline and Counselling Services:—

I.	RECURRING EXPENDITURE:	Amount per annum
(a)	Staff Honorarium*	Amount per aimum
	Helpline Co-ordinator (1) @ Rs. 10000/- p.m.	1,20,000/-
	Volunteer (1) @ Rs. 5000/- p.m.	60,000/-
<i>a</i> >	Part Time Sweeper (1) @ Rs. 1500/- p.m.	18,000/-
(b)	Rent of building as per actual upto maximum of Rs. 5000/- p.m.	60,000/-
(c)	Rescue services	35,000/-
(d)	Miscellaneous and contingencies (electricity, water, stationery etc.).	20,000/-
	Total	3,13,000/-
II.	Non-Recurring Grant (at the time of setting up of the project):	
	Furniture, Desktop, call monitor etc.	100000/-
	Total (I+II)	4,13,000/-

^{*}The staff will be recruited by the organization as per the minimum qualification and work experience as prescribed by the Government from time to time but it shall be the sole responsibility of the concerned organization and the Department shall have no liability regarding the same.

APPLICATION FORM FOR GRANT-IN-AID TO VOLUNTARY ORGANISATIONS WORKING FOR OLDER PERSONS

(for new cases)

Note.—Application is to be submitted in duplicate

1	Name of the organization	
2.	Complete postal address	
3.	Telephone/Fax/Mobile Numbers	
4.	Date of establishment	
5.	Whether registered under the Societies Registration Act, 1860 (Act XXI of 1860) or any other Act (to be specified) and date of registration.	
6.	Whether it is a National Level Organization or State Level organization.	
7.	If it is a National Level Organization, indicate the address of the State Branches and their activities.	
8.	Address where the organization propose to undertake the activity programme.	
9.	Details of the Project/Programme for which grant-in-aid is sought:	
	i. The statement of the problem which the project seeks to tackle.	
	ii. The objectives of the project/ programme.	· · · · · · · · · · · · · · · · · · ·
	iii. The geographical area that will be covered.	
	iv. The client group that is sought to be served.	
	v. The services that will be delivered (both institutional and non-institutional).	
	vi. The physical targets that the project seeks to achieve:	
	(a) existing services (b) additional coverage of existing services and	
	(c) New services (should be indicated separately in tabular form).	
	vii. The expertise/experience that the organization has in planning and implementing such programmes/ services.	
	SCI VICES.	

	viii. The cost estimates (item-wise) for	
· }		
	recurring and non-recurring items for	
	each year (In the case of staff, the	
	salaries and allowances for each post	* ·
	to be given separately).	
	ix. Details of equipments, furnitures etc.	
	required for the project with	× 4
	estimated cost.	
	x. Whether the project/programme to be	
	conducted in a rented building or in a	• ,
ł.	building owned by the organization	
	(Please indicate size of	
	accommodation and other facilities	
	to conduct the programme).	
	to conduct the programme).	
	xi. The anticipated output of the project	
	to be quantitatively specified where-	
	ever feasible.	
	xii. Charges proposed to be collected	
	from beneficiaries for the services	
	(education, medicine, food etc.).	¥
	xiii. Other charges as may be necessary	
	for the proper running of the	
	programme.	
10.	How the institution will meet its	201
	contribution and/or the balance	
	expenditure; indicate the specific sources	- €,
11	with quantum of expenditure.	
11.	List of papers/statements to be attached:	
2	i. Constitution of the organization; its	98 A
	articles of memorandum and its aims	
	and objectives (to be submitted in the	
	case of first application).	
	ii. Annual report for the previous year	
	giving inter alia the details of	
	activities. The physical targets	* · · · · · · · · · · · · · · · · · · ·
	achieved and the locations of the	
	services/activities should be	
	mentioned.	
	iii. A list of the staff of the organization	
	alongwith a statement showing their	
	qualifications, scale of pay, present	* *
	salary and other allowances, if any.	4
	iv. Information relating to the grants	-
	received or likely to be received from	
	Central Govt., State Govt. or any	
	other body including local bodies or	
	voluntary organizations; if any,	
	applications are pending with those	
	organizations for similar grant, the	
	details in this regard should be given.	
	10	

	v. A statement of the item-wise income	
	and expenditure of the	
	organization/institution for the last	
	two years and a copy of the balance-	
ŀ	sheet for the previous year. These	
	should be certified by a Chartered	
	Accountant or Government	
	Authority (This is applicable to	
	organizations which have existed for	
	more than two years. If the	
	organizations has a deficit, an	
	explanatory note may be given on	
	how this is met).	
	vi. List of Additional papers attached, if	
	any.	
12.	Additional information, if any	

CERTIFICATE

1.	Certified	that above	information	is in	accordance	with	the records	and	accounts
audited/to be	audited ar	nd is correct	t to the best of	of knov	wledge and h	pelief c	of the office	heare	ers of the
organization,	and after	its perusa	l and satisfac	ction, 1	hev have a	uthoriz	ed the und	ersion	ed by
resolution da	ted	to '	verify and sul	bmit th	e statement	of inf	formation for	r pur	noses of
monitoring th	ne scheme	for which	grants-in-aid	was r	eceived from	m the	Government	of F	limachal
Pradesh.									

- 2. I also hereby certify that I have read the rules and regulations of the scheme and I undertake to abide by them. On behalf of the Management, I further agree to the following conditions:—
 - (a) All assets acquired wholly or substantially out of the central grant shall not be encumbered or disposed of or utilised for purposes other than those for which the grant is given. Should the organisation cease to exist at any time, such properties shall revert to the Government of Himachal Pradesh.
 - (b) The accounts of the project shall be properly and separately maintained. They shall always be open to check by an officer deputed by the Government of Himachal Pradesh. They shall also be open to a test check by the Accountant General of Himachal Pradesh at his discretion.
 - (c) If the State Government have reasons to believe that the grant is not being utilised for approved purposes; the Government of Himachal Pradesh may stop payment of further installments and recover earlier grant in such manner as they may decide.
 - (d) Progress reports on the project will be furnished at regular intervals as may be specified by the Government of Himachal Pradesh.
 - (e) The organisation will bear 10% of the estimated expenditure or the balance of the estimated expenditure on the project as per the guidelines.
 - (f) It is hereby certified that no grant is being received for the same project from any other (Government, Private or Foreign) source.

Signature of the Secretary of the Organization with stamp

Signature of the President of the Organization with stamp

Inspection Format "An Integrated Scheme for Older Persons"

1.	Name of the Scheme				*******************************	
2.	Date of Inspection					
3.	Composition of the Inspection Team	Team	Na	me Des	ignation	Signature
1		composition				
		Team	1,			
a i		Leader				4
		Member				
	• ,	Member				
4.	Name & Address of Organization					
5.	Contact No.					
6.	Date of establishment			(*)		
7.	No./date/Act under which the					
	Organization is registered.					
8.	Date of commencement of the project					
	for which grant is applied.					
9.	Project Location :-					
	a. Complete address of location					
	where the programme/project/					
	scheme is being implemented.					
	b. Name & address of Organization			e i		
	implementing similar project/					
	scheme/programme under State/ Central schemes.	_				
10.	Whether building in which				-	
10.	programme/scheme/project is being					
	implement is owned/rented.					
		(4)				
	a. If owned, give detail of					
	accommodation.					
	b. If rented, give detail of	5				
ļ	accommodation & monthly rent. c. is building space is adequate to run					
	the project/scheme/programme.	·				
	d. Whether the building is also used					
	for other purposes, if yes, give					
.	details.					
11.	Financial Posts of organization:				***************************************	
	a. Detail of income & expenditure of	Year Inco	me	Expenditure	Fundin	g Agency
	Organization during the last three					
	years.					
1						
	b. Cash/Fixed deposit available with	-hamannanananan				
	the organization.					
12.	Whether the organization have capacity					
	to raise additional resource					,
	mobilization, if yes, give details:					
	a. Way & means:					,
	b. Total Fund raised during the					
	last three years.					

13.	Details of other programme being ru	un by the organization:					
	Name of Date of commencement of programme		ographical ea coverd	No. benefic cove	iaries	Funds available for the programme	Funding agency
			· · · · · · · · · · · · · · · · · · ·				. ,
14.	Give details of Project-wise Sav Bank Accounts being maintained the organisation.	ing by	Name of	Project	Name	of Bank	A/c No.
15.	Whether principal of joint operation banks accounts is being followed.	of				7 7 1 1	
16.	Whether following record is being maintained: a. Cash Book (If yes, wheth pass book entries a corroborating with cash book b. Ledger c. Register of assets d. Register of Consumable items e. Procurement System in place (Purchasing through PSUs/Coperative Societies/Openarket through Quotations). f. Attendance register of Staff g. Attendance register beneficiaries. h. Yearwise record of minutes General Body Meeting. i. Donations (Cash/Kind) as received & their entries system.	oo- oof					
17.	a. Details of Staff employed to ru the project/scheme/programme for which grant is approved.	or	Name	Qualific	cation	Designation	Salary
	b. Detail of Staff members present a the time of inspection.	ıt	y -5			. 11	
	 c. Whether the organisation has recruited the staff by publishing advertisement in the newspape and whether interviews were conducted by a committee having external members. d. Is an appointment letter issued to 	g r e					
	d. Is an appointment letter issued to every staff?						

	e. Is there a position/job description	_		+
	given to each staff?			
	f. Is there a documented staff			
10	appraises system in place?			
18.	Details of beneficiaries:			7
	a. No. of beneficiaries on roll	Male	Female	Total
	h No of hoofision and			
	b. No. of beneficiaries present at the	Male	Female	Total
	time of inspection.			

	c. Age-wise profile of beneficiaries	60-70	70-80 years	Above 80 years
	, ,			
			and the second s	
	d. Background of beneficiaries on			
	Old Age Home :		28	
	i. Destitute—no children to			
	look after.			* ,
	ii. Destitute–from high income			
	group but no body to look after.		*	(n)
	iii. Have children but do not look after.			
	iv. Abandoned by family			*
	members.			
	v. Other category, if any			
÷	v. Other category, it ally		a 9	
19.	Details of medical checkup:			
1	a. Whether there is full			
	time/part time doctor.	100 100 100		
	b. If doctor is full time, number			
	of visits per month.			
	c. Fee paid to doctor			
	d. Year-wise expenditure incur-			
	red by organization during	w i	/ <u>4:</u> ■	,
	the last three years.			8
20.	Recreational facilities available:			
	(a) Newspaper			
,	(b) Magazine			
	(c) Books			
	(d) Picnics			,
	(e) Television			
21.	Other activities			
22./	Norms of food/clothing etc. being			,
- 00	followed in Old Age Home.			
23.	Whether any member of the target			
	group has been nominated in the			91
	executive committee or Advisory			
	Committee of the organisation? If yes,			
24	give details.			
24:	Whether the NGO has been nominated			
	in any Government Committee ? If			
	Yes, give details.			

25.	Whether the inspecting team has interviewed the beneficiaries? if yes, give details.	
26.	Comments of Inspection team on the functioning/implementation of project.	1

Signature of Inspecting Officer Name & Designation with stamp

BASIC DATA FORM FOR NEW NGOs

Section-A—Basic Information:

1.	Name of the Organisation	
2.	Postal Address	
3.	Telephone : Telex/Fax/Email	
4.	Legal status:	
	a. Society	
	b. Company	
	c. Charitable Trust	
	d. Other (specify)	
5.	Registration Details:	
	a. Date of Registration	
	b. by whom Registered	
6.	Contract person & Disgination	

Section-B—Organisational Background:

Dection	1-B—Organisational Background:				
1.	Assets/Infrastructure of the organisati	on:	-		
	a. Cash/fixed deposit				
	b. Land				
	c. Building				
	d. Other (Specify)				
2.	Details of income and expenditure of the organisation during last three	Financial Year	Income	Expenditure	Funding agency
	years.				
3.	Whether blacklisted by CAPART or				
	any other Government organization				
	in the past? If yes, provide details				

Section-C— Current Programmes being run by the organisation:

December 0	JUNIONE A LOSI WILL	mes being run b	y the organisation	UIX •	
Name of	Date of	Geographical	No. of	Funds	Funding
programme	commencement	area covered	beneficiaries	available for	agency
	of programme		covered	the	
Y				programme	
				9	-

Section-D—About the implementation of the project proposal:

DOTTE	a de la como una manga conscinció com car	
1.	Name of project	
2.	Location of the project	
3.	Objective of the project	
4.	Proposed number of Older persons	
	to be covered.	
5.	Stratergies of NGO for the	
	implementation of the project.	
6.	Outcome of the project	
7.	Availability of required	
	infrastructure for the implemen-	
	tation of the project.	
8.	Whether requisite documents are	
	available with the proposal as per	
	checklist.	

Signature of Members of Technical Advisory Committee

Signatures of Chairman Technical Advisory Committee

Appraisal Format

Name of the NGO:

Address:

Appraisal Check Sheet		Sc	ssment	Key Observations
		Yes = 1	No = 0	
1. 1.1	Governance: Constitution and role of the governing body of NGO.	1		
1.2	Availability of Minutes of General Body Meetings for the last three years.			
2. 2.1	Staffing and organisation: Whether the organisation has recruited the staff in a transparent manner.			
2.2	Is an appointment letter issued to every staff?			
2.3	Is there a position/job description given to each staff?	e.	w.	
2.4	Is there an attendance and leave register in place?		٨	·
2.5	Is there a documental staff appraisal system in place?		1,	
2.6	Is the office premises owned by the organisation?		= 2	
3. 3.1	Experiences: Does the organisation have any experience in the field for which grant is applied.			
3.2	Is the organisation proposing to work in the same geographic area where they are working at present?	-		i .
4. 4.1	Financial Management Systems: Do the audit report/financial statement indicate any qualifications	·		
4.2	Does the organisation have an accounting system for each project			
4.3	Cash Book, Ledger, Bank Accounts Does the organisation have proper system for receipts of donations.			
4.4	Is the bank account operated jointly by two signatories.			
4.5	Does the organisation have a full time accountant? What are the qualifications?			
5. 5.1	Procurement System: Procurement System in place— -Whether purchases through PSUs/Coperative Societies or Open Market through quotations.			

1	Appraisal Check Sheet		essment	Key Observations
	the second of th	Yes	No	
		= 1	= 0	e y
5.2	Is the assets register being regularly maintained.	-14		
5.3	Whether the register of consumable articles have been maintained.			
6.1	Assessment of external relationship: Does the NGO have any member of the target group in their executive committee or Advisory committee.			
6.2	Is NGO part of any Government Committee.			
	Total (20 Marks)			

APPLICATION FORM FOR GRANT-IN-AID TO VOLUNTARY ORGANISATIONS WORKING FOR OLDER PERSONS

(for 1st Instalment)

1.	Financial year for which	grant-in-aid	is applied			
2.	Name of the Organisation	with full ad	ldress			
3.	(a) Name of the Project					
	(b) Date of commencem	ent of the Pr	roject			
	(c) Year of commencen	nent of Gran	t-in-aid for	2		
	the Project.					
4.	Date of Registration of th	e organizatio	on			
5.	Contact Numbers:					
	(STD Code) Tel. No.					
	(STD Code) Fax No.					
	Email				*,	
6.	T .	of locatio				
	programme/project/schem	ie is	being		_ *	
	implemented.					
7.	Whether building is:	:				
	OWNED/RENTED/ON I	EASE/DON	IATED			,
8.	(a) Is the building utiliz	ed exclusive	ely for this			
	programme?		* **	-	B	a .
	(b) If no, provide details	of usage				
9.	(a) Area of building					
	(b) Number of rooms	,				9
10.	Whether separate project					
	been maintained for grant	s sanctioned	earlier?		*	
11.	Whether principal of joi	nt operation	of banks			
	accounts is being followed	_	01 044410		*	
	×			• 1		
12.	Details of grant-in-aid rele				ditum	
		Recurring	nt received Non-	Recurring	nditure Non-	Balance
	year letter number & date	Recuiring	recurring	Recuiring	Recurring	Datanec
	- C dato		recurring		711111111111111111111111111111111111111	
				-		
13.	Whether the statements	of accounts	submitted			The state of the s
	alongwith the application:					
14.	Whether utilization certification					eksteriter ett vitte i ettiska eiste ilettiska ettiska ettiska ettiska ettiska ettiska ettiska ettiska ettiska
	during the previous yes	-	1			
	application.					
15.	Detail of head-wise exper	diture incur	red out of			
13.	the grant received during t		4			
	(Attach details on separate		year			
	Caracta details off separate	sitect).				

1	16.	Total amount of grant sought for the current	T
	10.	financial wear under recommendation	
-		financial year under recurring/non-recurring,	
1		attach head-wise budget estimates on separate	
1		sheet.	
	17.	Attach list of beneficiaries on separate sheet	
1	18.	Attach list of Managing Committee on separate	
		sheet.	<u>.</u>
	19.	Attach list of staff employed under the project	
-		on separate sheet.	*
	20.	Attach Bond on Rs. 10/- stamp paper with the	
		proposal.	•
	21.	Bank details for electronic fund transfer:	
		Name of Bank	
		Name of Bank Branch	(₹
		Branch Code	ч ч
		IFSC Code	- · · · · · · · · · · · · · · · · · · ·
L		Bank Account number	

CERTIFICATE

1.	Certified	that above	information	is in	accordance	with t	he records	and	accounts
audited/to b	e audited a	and is corre	ct to the best	of kno	wledge and	belief o	of the office	beare	ers of the
organizatio	n, and afte	r its perus	al and satisfa	action,	they have a	uthoriz	ed the unde	ersign	ned by a
resolution	dated	to v	erify and sub	mit th	e statement	of info	ormation for	r pur	poses of
monitoring	the schem	e for which	h grant-in-aic	l was	received from	m the (Government	of I	-Iimachal
Pradesh.									

- 2. I also hereby certify that I have read the rules and regulations of the scheme and I undertake to abide by them. On behalf of the Management, I further agree to the following conditions:—
 - (a) All assets acquired wholly or substantially out of the central grant shall not be encumbered or disposed of or utilised for purposes other than those for which the grant is given. Should the organisation cease to exist at any time, such properties shall revert to the Government of Himachal Pradesh.
 - (b) The accounts of the project shall be properly and separately maintained. They shall always be open to check by an officer deputed by the Government of Himachal Pradesh. They shall also be open to a test check by the Accountant General of Himachal Pradesh at his discretion.
 - (c) If the State Government have reasons to believe that the grant is not being utilised for approved purposes; the Government of Himachal Pradesh may stop payment of further installments and recover earlier grant in such manner as they may decide.
 - (d) Progress reports on the project will be furnished at regular intervals as may be specified by the Government of Himachal Pradesh.
 - (e) The organisation will bear 10% of the estimated expenditure or the balance of the estimated expenditure on the project as per the guidelines.
 - (f) It is hereby certified that no grant is being received for the same project from any other (Government, Private or Foreign) source.

Signature of the Secretary of the Organization with stamp

Signature of the President of the Organization with stamp

BOND

KN	OW ALL MEN BY THESE PRESENT THAT
	gistered under the Societies Registration Act, 1860 (21 of 1860) and having its office
	in the State of here-in-after called the Obliger is held
	bound to the Governor of Himachal Pradesh (hereinafter called the Government) is in
	f Rs only
	st thereon @ 6% per annum will and truely to be paid to the Government on demand and
without a d	lemur for which payment the Obliger firmly binds itself and its successors and designs
by these pro	esent.
SIG	NED this day of in the yearWhereas on the
Obliger's re	equest the Government as per the State Government letter No
	here-in-after referred to as the letter of sanction which forms integral part
	esents and a copy where of is annexed 'A' agreed to make in favour of the [Obliger a
	· (Rupees only) for the purpose
	out of which Rshas beenpaid to
	they both hereby admit and acknowledge on the condition of the Obliger executing a
Bond in the	terms and manner contained here-in after which the Obliger was agreed to do.
NT	
	the condition of the above written obligation is such that if the Obliger duly fulfill and
	hall the conditions mentioned in the letter of sanction when the above written Bond or
virtues.	hall be void and of an affects out otherwise it shall remain in the full force, effect and
viituos.	
(a)	The decision of the Principal Secretary (Social Justice and Empowerment) to the
(4)	Government of Himachal Pradesh of the Administration or Directorate of SCs, OBCs
	& Minority Affairs, Himachal Pradesh administratively concerned with the matter on
	the question whether there has been breach or violation on the part of Obliger of any
	of the terms and conditions mentioned in the letter of sanction shall be final and
	binding of the Obliger.
(b)	The Obligan shall in the second of the secon
(b)	The Obliger shall, in the event of breach or violation of any of the terms and
	conditions mentioned in the letter of sanction, refund to the Government demand and without demur the entire amount of Rs.
	•
	(Rupees only) or such part thereof, the
	Government may in its discretion mentioned in the notice of the demand along with
	the interest thereon @ 6% per annum from the date of receipt of said amount by the

Obliger upto the date of refund thereof to the Government. However, in default the amount would be recovered as arrears of land revenue.

(c) The Government agree to bear the stamp duty, if any, ch	argeable on these documents.
---	------------------------------

In witness three of these presents have b	een executed on behalf of the Obliger the day and
year therein above written and executed for and	l on behalf of the Governor of Himachal Pradesh
on the day and year appear	ing against her signature, signed for and behalf of
the Obliger.	
· · · · · · · · · · · · · · · · · · ·	
In the Presence of	Obliger
Witness (1)	Signature and Name in block letters
(with name & address)	Designation and Office seal of the
	Organisation/Institution.
Witness (2)	·
(with name & address)	

Bond accepted for and on behalf of the Governor of Himachal Pradesh

Director, SCs, OBCs & Minority Affairs, Himachal Pradesh.

Government of Hunachal Pradesh Department of Social Justice & Empowerment (B) The Governor Himachal Pradesh is pleased to make the fallow amendments in Annexure-A of "An Integrated Scheme for Older Persons" notified vide this Department Notification No. SIE-B-F (1):4/2007 dated 6th September, 2012:-Amendments in . For the existing provision of Para 2 (4) the following Para 2 (4) Indiana shall beaubstituted:-"The NGO should have been working for older Persons for a period of at least 3 years. This condition can, however, be waived off by the State Level Multi-Disciplinary Grantin-aid Committee", For the existing provision of Para 3 (1) the following shall be substituted:-Establishment, running and maintenance of old age homes to provide care, food and shelter for minimum number of 15 destitute old persons". Ror the existing provision of Para 4(1) the following shall be substituted:-The Government funding will be upto a maximum of 80% of the cost and remaining 20% will be spent by the NGO from its own sources". The existing provision of Para4 (2) has been deleted. 5. Insertion of Bara4(3) Following provision of Para 4(3) shall be added: "The amount of Grant-in-Aid for Capital Assets (creation or expansion) will be limited to a maximum of Rs. 1 Crore". Amendment in For the existing provision of the Para 5(7) the Para 5(7) following shall be substituted:-An attested copy of the documents to prove that the applicant organization has clear title to the land whereupon the building is proposed to be constructed with Government aid".

7. Amendment in Para5 (8)

8.Amendment in Para 7(1)

9. Amendment in Para 7(4).

10. Amendment in Para 8(6)

11. Insertion of Para 8(9)

For the existing provision of Paras (8) the following shall besubstituted:

"Copy of the building plan where the programme will be implemented. Estimate of the proposed building shall be verified by a government Engineer not below the rank of an Executive Engineer".

For the existing provision of Part (1) the following shall be substituted:

"The cases approved on Multi-Disciplinary Grant in Aid Committee shall be stanctioned by the Director, SOMA subject to availability of funds".

For the existing provision of Para? (4) the following : shall besubstituted.

"The Grant-in Aid will be released in A (four) equal installment shall be released on receipt of :-

(a) Utilization Certificate of the previous installments;
(b) Receipt & Payment account of the organisation for the previous year duly, verified by a Chalter Accountant or a government auditor, and the prescribed format.

For the existing provision of Para 8(6) the following while be substituted:

"The purchase of recurring non-recurring items shall be effected judiciously and at competitive prices."

Following provision of Para 8(9) shall be added:-

"Me NGO will run the ficility so created as an Old Age Holle; for a minimum period of 15, years. In case of detault Government, will be at liberty to take over the asset free from all, enoundrances, and run it as an Old Age Home or for any other purpose for the remaining period of without any compensation whatsoever."

12. Insertion of Para 8(10)

Following provision of Para 8(10) shall be added:-

"Any other condition that the Department of Social Justice & Empowerment, H.P. / Director, SOMA may like to impose in any particular case".

BY ORDER

Secretary (SJE) to the Government of Himachal Pradesh.

之0 节 July, 2015.

Endst. No. As Above Dated: Shimla-2, the

Copy to:-

- 1. All the Addl. Chief Secretaries to the Government of Himachal Pradesh, Shimla-2
- 2. All the Pr. Secretaries/Secretaries to the Government of Himachal Pradesh, Shimla-2.
- The Principal Secretary to Hon'ble Chief Minister, H.P. Shimla-2.
- The Secretary to HE the Governor, Himachal Pradesh, Shimla-2.
- The Principal Accountant General (A&E)/Accountant General (Audit), H.P. Shimla-3.
- All the Divisional Commissioners/HODs/Deputy Commissioners in Himachal Pradesh.
- The Director, SCs, OHCs & Minority Affairs, SDA Complex Kasumpti, Shimla-9 along-with 5 spare conics for information and necessary action. It is requested that the aforesaid scheme may be got printed from the H.P. Government Printing Press, Shimla-5 and its 20 copies may be supplied o this office for records please.
- The Director, Women and Child Development, H.P. near Himland Hotel, H.P. Shimla-I
- 9. The Additional Secretary (GAD) to the Government of Himachal Pradesh, Shimla-2 in compliance to CMM item No.48 dated 27.5.2015.
- 10. All Private Secretaries to the Honble Ministers/CPS, H.P.Shimla-2.
- 11. The Controller, Printing & Stationary, H.P. Government Printing Press Shimla-5 for publication in the Gazette as the same has been uploaded on e-Gazette.

12. Guard file/Spare copies (25)

Under Secretary (SJ&E) to the Government of Himachal Pradesh Government of Himachal Pradesh
Department of Social Justice & Empowerment (B)

No. SJE-B-C(3)-3/2014 Dated Shimla-02. the 2,5 Max

NOTIFICATION

In partial modification of this Department Notification of even No. dated 20th July, 2015 the Governor, Himachal Pradesh is pleased further to amend Annexure-A of "An Integrated Scheme for Older Persons" notified yide this Department Notification No. SJE-B-C(3)-3/2014 dated 20th July, 2015, as under:-

1. Amendment in Para 7(4):-

For the existing provision of Para7(4) the following shall be substituted:-

"The Grant-in-Aid will be released in 2(two) equal instalments. A subsequent instalment shall be released on receipt of:-

- a) Utilization Certificate of the previous instalment;
- b) Receipt & Payment account of the organization for the previous year duly verified by a Chartered Accountant or a government auditor; and
- c) Inspection Report of the District Welfare Officer on the prescribed format".

By order

Pr. Secretary (SJ&E) to the Govt. of Himachal Pradesh

Endst. No as above Dated Shimla-171002 the 25th March, 2017. Copy to:-

1.- The Chief Secretary, Himachal Pradesh, Shimla-171002.

2.- All the A.C.S./ Pr. Secretaries/ Secretaries to the Government of H.P.

3.- The Principal Secretary to the Hon'ble Chief Minister, H.P. Shimla-2.

4.- The Secretary to the Governor, Himachal Pradesh, Shimla-171002.

5.- The Pr. A. G. (A&E)/A. G. (Audit), Himaghal Pradesh, Shimla - 171003.

6.- All the Divisional Commissioners/HDDs/DCs in Himachal Pradesh.

7 The Director, SCs, OBCs and Minority Affairs, HP, Kasumpti, Shimla -09.

8- All the District Welfare Officers in Himachal Pradesh.

9- Guard file.

Deputy Secretary (SJE) to the Govt. of Himachal Pradesh

Joy Angy

Government of Himachal Prades rtment of Social Justice a npowerment

No. SJE-B-F(1)-4/2012

Shimla-2,

19th August, 2013

NOTH

In sur department issued regarding co all previous notifications of this Governor, Himachal Pradesh, dion of nical Advisory Committee" the ased to re-cons. of the Andntegrated Sche be committee under the Para 6 or Older Persons no under: on 6th September 2012 as

Director, SCs, OBCs and Minority Affairs, SDA Complex, Kasumpti, Shimla-09.

Chairman

Additional Director SCs, OBCs and Minority Affairs, H.P. Shimla-09.

Member

General Secretary, H.P. Child are Council,

Craig Garde la-02. Member

Secretary! State So fare Board Thakur Vatika, Khalin la-02.

Member

All District Welfare Officer from Districts.

Member

Deputy Director, (Welfare

Member Secretary

Order

Additional Chief So lary (SJ&E) to the Government of Himachal Pradesh

Endst. No. as above,

Dated: Shimla-2, the

19th August, 2013

Copy forwarded for information and necessary action to:-

All the Additional Chief Secretaries to the Government of H.P. Shimla-2 2

All the Pr. Secretaries/Secretaries to the Government of H.P. Shimla-02. 3 The Principal Secretary to the Hon'ble Chief Minister, H.P. Shimla.

The Special Secretary-cum-Pr. Private Secretary to the Hon'ble Chief Ministry, Himachal Pradesh, Shimla-02.

The Secretary to the Governor, Himachal Pradesh, shimla-02.

The Principal Accountant General/General(A&E)/Accountant General (Audit), Himachal Pradesh, Shimla-03.

Government of Himachal Pradesh

Repartment of Social Justice & Empowerment(B)

No. SJE-B-D(7)-1/2018

Dated

Shimla-02.the 29 July, 2020 1895

JD/DD (SCSP) JD/DD (ESOMS

Sundt, G-I

Law Officer AC (F&A)

NOTIFICATION

In partial modification of this Department Notification of even No. dated 20th July, 2015 and 25th March,2017, the Governor, Himachal Pradesh is pleased further to amend Annexure-A of "An Integrated Scheme for Older Persons" notified vide this Department Notification No. SJE-B-F(1)-4/2007 dated 6th September, 2012, SJE-B-C(3)3/2014 dated 20th July, 2015, and SJE-B-C(3)-3/2014 dated 25th March, 2017 as under :-

Amendments in Para 3

For the existing provision of Para 3 following shall be added below 3(1) (2) and (3):

(4) "Varisth Naagrik Suvidha Kendra" (Day Care) (Appendix-IV)

By order.

Additional Chief Secretary (SJ&E), to the Govt, of Himachal Pradesh

Endst. No. as above Dated Shimla-171002

the

Copy for information to :-

- The Chief Secretary, Government of Himachal Pradesh, Shimla-171002. 1.
- 2. All the Administrative Secretaries to the Government of H.P. 3.
- The Principal Secretary to the Hon'ble Chief Minister, H.P. Shimla-2. 4.
- The Secretary to the Governor, Himachal Pradesh, Shimla-02. 5.
- The Secretary, H.P. Vidhan Sabha, Shimla-04.
- 6. All the Heads of Departments, Himachal Pradesh.
- The Director, Empowerment of SCs, OBCs and Minority & Specially Abled. SDA Complex Kasumpti Shimla -09. 8.
 - All the District Welfare Officers in Himachal Pradesh.

9. Guard file.

> Deputy Secretary (SJE) to the Govt. of Himachal Pradesh



VARISTH NAAGRIK SUVIDHA KENDRAS

(Day Care)

Under

Integrated Scheme for Older Persons

Government of Himachal Pradesh

Department of Social Justice and Empowerment

Directorate for the Empowerment of SCs, OBCs &

Minorities & the Specially Abled, HP

2

VARISTH NAAGRIK SUVIDHA KENDRA (Day Care)

1. OBJECTIVE

The main objective of establishing Varishth Naagrik Suvidha Kendra is to:-

- a) offer senior citizens comprehensive day care services to lead healthy aging with dignified lifestyle;
- b) provide social support to lead productive life;
- c) arrange activities that motivate and inspire senior citizens to achieve fulfillment in life by keeping them busy and to counter isolation & loneliness.
- d) provide space for recreational and wellness activities.

2. TARGET GROUP

Senior citizens more than 60 years of age.

3. MEMBERSHIP

The Suvidha Kendra will provide day care services to 50 members. The membership will be granted on first come first serve basis.

4. IMPLEMENTATION

- (a) In the first instance, the Suvidha Kendra will be run in coordination/involvement of Non Government Organisations (NGOs).
- (b) For the running of Suvidha Kendras, the Director, Empowerment of SCs, OBCs, Minority & Specially Abled, Department of Social Justice & Empowerment, Himachal Pradesh will seek proposals from eligible organizations through publication of notice in the leading newspapers.
- (c) A State level Committee for Suvidha Kendras under the chairmanship of Additional Chief Secretary/ Principal Secretary (SJ&E) to Government of Himachal Pradesh will be notified and the said committee will select the organization on the basis of parameters as may be prescribed.
- (d) Any other condition as laid down under the State scheme, "An Integrated Scheme for Older Persons".



5. FACILITIES TO BE PROVIDED IN SUVIDHA KENDRA:

The following facilities will be provided to the senior citizens from 9AM to 6PM on all working days:-

(I) DAY CARE SERVICES:

To keep him/herself engaged in some productive activity, leading active and healthy lifestyle, the senior citizen will avail following day care services:-

- (a) Recreational facilities like reading room with news papers, magazines, and books etc.
- (b) Indoor games with television, music system and indoor games like carom, bridges, chess, ludo, playing cards, table tennis etc.
- (c) Upgrade the skills to use computers, smart phones so to access online banking/shopping, twitter, face book etc. which can contribute to counter isolation and loneliness.
- (d) Internet surfing and e mailing.
- (e) Spiritual discourses and yoga classes.
- (f) Breakfast, lunch and tea refreshment facilities on demand/ payment basis.
- (g) Picnics and outings at regular intervals.
- (h) Talks on various issues concerning senior citizens by visiting speakers.
- (i) Group of volunteers will be formed from amongst the retired educated and physically fit senior citizens who are willing to provide volunteer service to the youth in field of skill development, education etc. This will keep them occupied and involved in the community.

(II) MEDICAL FACILITIES:

Medical history of enrolled members will be maintained and following Health Care facilities will be provided:-

- (a) Free health checkup of elderly either by engaging part time Allopathic/Ayurveda doctors or by taking the services of doctors from government hospitals;
- (b) Mental health will promoted by providing counseling facilities to the senior citizens in distress/depression by psychologist;
- (c) Concept of healthy ageing will be promoted and senior citizens will be educated on preventive health care and early diagnosis etc by inclusion of free BP & Sugar level check-up and tie up with pathological lab for other routine tests on Government rates on payment basis.
- (d) First aid medical kits with sufficient stock of emergency medicines, consumables including medical equipment will be made available in health check up unit.
- (e) Concept of healthy ageing will be promoted and members will be educated on preventive health care and need for physiotherapy.

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(f) <u>WELLNESS PROGRAMMES</u>: (Yoga Sessions/Laughter Therapy/ Physiotherapy)

Yoga, chair exercises, walking and other exercises to suit varying medical conditions will be ensured. The Suvidha Kendra will also tie up with Panch karma centres, laughter clubs for this purpose.

(III) (i) OTHER FACILITIES:

- (a) Facilities, concessions and relief given to senior citizens by State/Central Government will be compiled, updated at regular intervals, and made available in the centre;
- (b) Satsang, meditation and visit to religious places;
- (c) Talks on the rights of elderly transfer of property, mutations, and wills;
- (d) Senior citizens living without any family support will be identified and will be extended help with talks on rights of elderly;
- (e) Rescue of abandoned senior citizens.

(ii) FACILITIES (optional and as per the availability)

- (a) Two separate rooms (one male and one female) for retiring/relaxation alongwith attached toilets.
- (b) Accessibility / Wheel chair friendly/barrier free toilets.
- (c) Arrangement for shopping, transportation.
- (d) Car parking, driver on demand and car washing.
- (e) Transportation facility on payment basis.
- (f) Ambulance.

(IV) HELPLINES:

A helpline will be setup in the kendra which will provide online information regarding:-

- (a) locations of old age homes/day care centers in the State and facilitate the needy for admission;
- (b) medical assistance, ambulance, medical practitioners, pharmacies providing concessions to elderly and their contact details;
- (c) Professional help from volunteer medical specialists, financial advisers and legal advice for wills, legacies, maintenance & other matter (through State/Distt. Legal Aid Society, H.P.)
- (d) clubs and associations;
- (e) government schemes/facilities for senior citizens;

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- (f) facilitation of the older parents abandoned by their children for getting maintenance allowance and legal protection from abuse, rescue and relief;
- (g) Counseling services to senior citizens who are in isolation and neglect.

6. ACCOMMODATION

The organization will be allowed to hire following accommodation* for setting up Varisth Naagrik Suvidha Kendra for 50 senior citizens:-

I	Detail of Accommodation	Number of rooms	Total area (in sq.ft.)	
(I)	Administrative Unit		18000	
	Reception-cum-Manager's office	One room (10'x10')	100	
(II)	Day care services Unit		A salaring a person of the	
V 11.	Reading room/ Recreation	One (15'x20')	300	
	Indoor games room	One (20'x 30')	600	
	Multipurpose room	One (20'x30')	600	
	Separate Rooms for Male/ Female for retiring/ relaxation	Two Rooms	300	
	Barrier Free Toilets (one each with separate rooms two with common rooms)	Four (40sq.ft each)	160	
(III)	Health care unit			
	Doctor/ Pharmacy room	One (10'x 12')	150	
	Store	One (10'x12')	120	
	Toilet for staff	One(5'x 8')	40	
	Canteen/Common Dining room with Kitchen	One (15'x40')	600	
	TASK FOR GREET	Total	2970 sq.ft.	
	inton court/ Landscaped & parking.	For outdoor activities	Sufficient space	



^{*} These norms are indicative and may be relaxed by 'Technical Advisory Committee' in rare and exceptional cases, for reasons to be recorded in writing.

7. GRANT-IN-AID

(a) The State Government will provide grant in aid upto the maximum of 80% of the expenditure on the Varisth Nagrik Suvidha Kendra and remaining 20% will be spent by the organization from its own sources. The organizations shall be allowed to incur the expenditure on the running and maintenance of Varisth Nagrik Suvidha Kendra (Day Care) for 50 senior citizens on the following heads.

(139)

I.	RECURRING EXPENDITURE:	
(a)	Staff Honorarium	Amount per annum
	Manager (1) @ Rs. 12,000/- PM	144000/
	Volunteer (1) @ Rs. 8,000/- PM	96000/-
1	Part Time Sweeper(1) @ Rs. 4000/- PM	48000/-
(b)	Rent of building @ Rs 16000/- PM	192000/-
(c)	Health Care Part Time Doctor/Psychologist @ Rs. 1000/- (Min.	48000/-
	four visits in a month)	
	Medicines & other diagnostic support @2250/- PM Physiotherapist/Nurse (1) @ 8000/- PM	27000/- 96000/-
(d)	Recreation Books, Magazines, News papers, Outings, cable TV, internet, religious and cultural programmes like carom, chess, ludo etc.	50000/-
(e)	Miscellaneous and contingencies: electricity, water, stationary telephone for helpline etc.	60000/-
(f)	Rescue Services	18000/-
	Total	7,79,000/-
Π.	Non Recurring Grant (at the time of setting up of the p	
	(i) Furniture, CCTV Cameras, Physio equipments, Kitchen appliances and other fixtures etc.	200000/-
A 9	(ii) TV, 02 Desktop, call monitor etc. for help line	125000/-
	Total	3,25,000/-
	Total(I+II)	11,04,000/-

- (b) Keeping in view the number of elderly women, separate facilities would be provided exclusively for women.
- (c) No office bearer/member of the organisation will be appointed on the above post.
- (d) The infrastructure of the Varishth Nagrik Suvidha Kendra would be as per Sr. No.-6
- (e) The rent of building for Varishth Nagrik Suvidha Kendra will be allowed as per norms fixed below:-
 - (i) In Municipal Corporation area = up to Rs 16000/- P.M.
 - (ii) In Municipal Council area = up to Rs 12000/- P.M.
 - (iii) In Nagar Panchyat area = up to Rs 10000/- P.M.
- (f) Before hiring the accommodation for Varishth Nagrik Suvidha Kendra, the concerned District Welfare Officer/Tehsil Welfare Officer will inspect the accommodation. He will ensure that the accommodation being hired by the organization is suitable for running the programme and negotiated rent is not more than the prevailing rates in the area. A certificate to this effect will have to be attached with the proposal.

- (g) Canteen will be arranged by the organization which can be allotted to a person who can provide the services on reasonable rates and the organization will be ensure proper cleanliness and hygiene in the canteen.
- (h) The organization shall ensure that proper receipt of the amount is given to the member, in case of any charges are received in lieu of the paid services.

8. EDUCATIONAL QUALIFICATION / SELECTION OF STAFF

(a) The staff to be employed in Varishth Nagrik Suvidha Kendra should possess following minimum educational qualification:-

Sr. No.	Name of Post	Minimum educational qualification		
1.	Manager	Manager Graduate in any discipline with one year Diploma Computer Applications.		
2.	Volunteer	10+2 pass with one year Diploma in Computer Applications.		
3.	Doctor	M.B.B.S.		
4.	Nurse	10+2 with GNM		
5.	Physiotherapist	Graduate in the related field.		
6.	Psychologist	MA Psychology with Diploma in Clinical Psychology		
7.	Sweeper	Primary pass.		

- (b) The staff for the Varishth Nagrik Suvidha Kendra will be selected by a committee to be constituted by the implementing agency and one representative of the concerned District Welfare Officer will be associated in the selection process.
- (c) The posts in the Varishth Nagrik Suvidha Kendra will be filled up after the issue of proper advertisement in the local newspaper.
- (d) The staff will be appointed by the organization and the Department shall have no liability of taking over the services after the discontinuance of the programme/grant in aid.

9. RECORDS MAINTENANCE & SUBMISSION OF ANNUAL ACCOUNTS

The management of Varishth Nagrik Suvidha Kendra will ensure:-

- a) Enrollment report of all the beneficiaries having complete address, age and contact details.
- b) Daily attendance of the beneficiaries and the Staff.
- c) Separate Cash Book of Grant-in-Aid received.
- d) Maintenance of Budget Control Register.

- e) Permanent and consumable stock Register.
- f) Health Check-up Register.
- g) Books/Journal issue Register.
- h) Visitor Book/Complaint Book.
- i) All the receipts and payments of Varishth Nagrik Suvidha Kendra will made be through NEFT/RTGS mode.
- j) Present stock register to the auditors / authorized officer of State Government as and when required.
- k) Submit copies of Annual Accounts Statements, balance sheet and income & expenditure statements duly certified by Chartered Accountant to the Director, Empowerment of SCs, OBCs, Minority & Specially Abled, Himachal Pradesh on or before 31st May every year.

10. MANAGING COMMITTEE

A Managing Committee will be formed for one year with following members:

- (1) Chairman: Head of the organization
- (2) Members: Three members to be elected from amongst the enrolled members.
- (3) Member Secretary: Manager of the centre.

The above Committee will ensure that the activities prescribed in the above scheme are arranged within the prescribed limit and take remedial steps for the improvement in the working Kendra.

11. MONITORING & EVALUATION

- (a) The residents should be asked to provide six monthly feedback on the basic provisions of services being provided on questionnaire as may be developed for the purpose. The District Welfare Officer of the concerned district will collect the report from the residents and forward the same with his comments to the Director, Empowerment of SCs, OBCs, Minority & Specially Abled, Himachal Pradesh.
- (b) The State Level Committee for Varisth Nagrik Suvidha Kendra (Day Care) as notified by the State Government will conduct review of the working of Varisth Nagrik Suvidha Kendras on six monthly basis.

अध्याय-9

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