

<b>ANNUAL SCHEDULED CASTES SUB PLAN FOR THE YEAR 2020-21 Department/HEAD OF DEVELOPMENT/SCHEME WISE OUTLAYS</b>						
<b>Sr. No.</b>		<b>Sector/Scheme</b>	<b>Annual Plan 2020-21 (State Share)</b>	<b>Annual Plan 2020-21 (Central Share)</b>	<b>Annual Plan 2020-21 (SCA)</b>	<b>Total Plan for 2020-21</b>
1	2	3	4	5	6	7
<b>A</b>		<b>ECONOMIC SERVICES</b>	<b>96635.77</b>	<b>7,864.00</b>	<b>994.00</b>	<b>105493.77</b>
<b>I</b>		<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>	<b>22176.64</b>	<b>605.00</b>	<b>654.00</b>	<b>23435.64</b>
<b>1</b>		<b>CROP HUSBANDRY</b>	<b>7078.51</b>	<b>284.00</b>	<b>358.00</b>	<b>7720.51</b>
<b>a</b>		<i>Agriculture</i>	<b>2749.00</b>	<b>193.00</b>	<b>250.00</b>	<b>3192.00</b>
	<b>2401-00-789</b>					
	02-S00N/A00N	Improved seeds prog.	110.00	-	75.00	185.00
	04-S00N	Distribution of fertilizers	115.00	-		115.00
	05-S00N	Soil Science & Chemistry	30.00	-		30.00
	06-A00N	Promotion of Organic Farming		-	80.00	80.00
	07-S00N/A00N	Plant Protection	20.00	-	25.00	45.00
	11-S00N	Crop insurance scheme	176.00	-		176.00
	12-S00N/A00N	Distribution of agriculture implements & Machinery	25.00		40.00	65.00
	22-S00N/A00N	Normal Extension Activities	148.00		30.00	178.00
	25-S10N/C90N	Rashtriya Krishi Vikas Yojana	21.00	193.00	-	214.00
	27-S00N	JICA Crop diversification project-Phase II	0.00	-	-	0.00
	33-S10N	National Mission on extension and technology	46.00	-	-	46.00
	34-S00N	Development of Ginger	7.00	-	-	7.00
	35-S10N	National Mission on sustainable agriculture	23.00	-	-	23.00

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
	36-S10N	State share for National Food Security Mission	38.00	-	-	38.00
	RNS	vii)State Share for National Bamboo Mission (10%)	1.00	-	-	1.00
	41-S00N	Subsidy for lift Irrigation & Bore Well (State Scheme)	272.00	-	-	272.00
	44-S00N	Crop Diversification Project EAP-Phase III	1.00	-	-	1.00
	45-S00N	Prakritik Khet Khushhaal Kisan yojna	320.00	-	-	320.00
	46-S00N	Mukhya Mantri Khet Sanrakshna yojna	882.00	-	-	882.00
	47-S00N	Mukhya Mantri Kisan avem Khetihar Mazdoor jivan surksha yojan	10.00	-	-	10.00
	2401-00-789-01-S00N	Vegetable multiplication farms	30.00	-	-	30.00
	2401-00-789-48-S10N	Sub Mission of seeds & Planting	25.00			25.00
	2401-00-789-49-S10N	Sub Mission on agriculture Mechanization	12.00			12.00
	2401-00-789-50-S10N	Parampragat Krishi Vikas Yojna	10.00			10.00
	2401-00-789-51-S10N	National Project on soil Health & Fertility	9.00			9.00
	2403-00-789-23-S00N	Uttam Chara Utpadan Yojna	141.00	-	-	141.00
	<b>2407-00-789-01-S00N</b>	Tea cultivation	5.00	-	-	5.00
	<b>4401-00-789-01-S00N</b>	Capital works	272.00	-	-	272.00
<b>b</b>		<b>Horticulture</b>	<b>4329.51</b>	<b>91.00</b>	<b>108.00</b>	<b>4528.51</b>
	<b>2401-00-789</b>					
	10-S00N	Horticulture Extension Programme	18.00			18.00
	13-S00N/A00N	Dev. of fruit production/Hort. Dev.	50.00		85.00	135.00

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
	14-S00N/A00N	Development of bee-keeping	14.00		2.00	16.00
	15-S00N/A00N	Dev. of floriculture	16.00		6.00	22.00
	16-S00N/A00N	Horticulture farms & nurseries/ Establishment of Govt. orchards & nurseries	22.00		7.00	29.00
	17-S00N/A00N	Dev. of mushrooms	20.00		8.00	28.00
	19-S00N	Fruit Canning Unit	32.00			32.00
	26-S10N/C90N	Rashtriya Krishi Vikas Yojana	10.00	91.00		101.00
	28-S25N	Weather based Crop Insurance	630.00			630.00
	31-S10N	Protected cultivation scheme under Hort. Mission for North East & Himalayan States	0.01		-	0.01
	38-S00N	State Share for Mission for Integrated Development of Horticulture	20.00			20.00
	38-S10N	State Share for Mission for Integrated Development of Horticulture (10%)	134.00	-	-	134.00
	39-S20N	State Share for on Farm Management Scheme (20%)		-	-	0.00
	42-S00N	World Bank Assisted HP Horticulture Development Project (EAP)	3022.00	-	-	3022.00
	43-S00N	Pradhan Mantri Krishi Sinchayee Yojana	89.50			89.50
	43-S10N	Pradhan Mantri Krishi Sinchayee Yojana	76.00	-	-	76.00
	RNS	State Share for National Bamboo Mission (10%)	1.00			1.00

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		ix)HP Sub - Tropical Horticulture, Irrigation & Value addition Project (HP-SHIVA)	25.00			25.00
	<b>4401-00-789-02-S00N</b>	Buildings	150.00	-	-	150.00
<b>2</b>		<b>Soil Conservation</b>	<b>1609.00</b>	<b>129.00</b>	<b>150.00</b>	<b>1888.00</b>
<b>a</b>		<b>Agriculture</b>	<b>1349.00</b>	<b>129.00</b>	<b>150.00</b>	<b>1628.00</b>
	<b>2402-00-789</b>					
	01-S00N	Assistance to small & Marginal Farmers for increrasing Agricultural Productivity (LDS Work & Irrigation 100%)	50.00	-	-	50.00
	03-A00N	On Farm Water Management through Tank Irrigation	0.00	-	150.00	150.00
	05-S10N/C90N	State Share for Pradhan Mantri Krishi Sinchai Yojana (10%)	25.00	-	-	25.00
	<b>4402-00-789</b>					0.00
	02-S00N	Small farmers development agncy (Poly Houses RIDF)	504.00	-	-	504.00
	03-S10N/C90N	State share for RKVY (10%)	14.00	129.00	-	143.00
	04-S00N	Efficient irrigation through Micro Irrigation System (RIDF)	756.00	-	-	756.00
<b>b</b>		<b>Forests</b>	<b>260.00</b>	<b>-</b>	<b>-</b>	<b>260.00</b>
	2402-00-78902-S00N	Protective Afforestation Soil Coservation & Demonstration (Forest)	260.00	-	-	260.00
<b>3</b>		<b>Animal Husbandry</b>	<b>1311.00</b>	<b>170.00</b>	<b>110.00</b>	<b>1591.00</b>
	<b>2403-00-789</b>					
	02-S00N	Cont. of exp. on Vety. Disp., Vety. Hospitals, CVD & Poly clinic	658.00			658.00

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	03-S00N	Cattle & Buffalo Development	8.00			8.00
	03-A00N	Cattle & Buffalo Development			80.00	80.00
	04-S00N	Estt. of Semen Laboratories	45.00			45.00
	05-S00N/A00N	Central & District Poultry Farms	80.00		30.00	110.00
	06-S00N	Sheep breeding farm	49.94			49.94
	09-S10N/C90N	Rashtriya Krishi Vikas Yojana	19.00	170.00		189.00
	10-S00N	Registration of Cattle	0.01	-	-	0.01
	11-S10N	Assistance to states for control of Animal Deseases (ASCAD)	2.00	-	-	2.00
	14-S50N	GIA to Veterinary Council	5.50	-	-	5.50
	15-S50N	Live Stock Census	0.00	-	-	0.00
	16-S10N	Peste, Des Petits Ruminants Control Programme.	0.50			0.50
	17-S10N	Brucellosis Control Programme.	0.01			0.01
	19-S00N	Exp. on Animal Welfare Board	15.00	-	-	15.00
	20-S10N/S50N/S30N	Nation Live Stock Mission	0.01			0.01
	<b>21-S00N</b>	Promotion of Sheep and Goat	25.00	-	-	25.00
	<b>22-S10N</b>	Foot & Mouth deseases control Programme	0.03			0.03
	<b>4403-00-789-02-S00N</b>	Capital Outlays	403.00	-	-	403.00
<b>4</b>		<b>Dairy Development</b>	<b>453.00</b>	<b>-</b>	<b>-</b>	<b>453.00</b>
	<b>2404-00-789-01-S00N</b>	GIA to H.P. Milk Federation	453.00	-	-	453.00
		Integrated Dairy Development Project	-	-	-	0.00
<b>5</b>		<b>Fisheries</b>	<b>157.03</b>	<b>22.00</b>	<b>-</b>	<b>179.03</b>
	<b>2405-00-789</b>					
	02-S00N	Management & Dev. of Carp Farms	14.00		-	14.00
	03-S10N/C90N	Rashtriya Krishi Vikas Yojana	3.00	22.00	-	25.00
	04-S33N	Welfare of Fishermen		-	-	0.00

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	07-S10N	Blue revolution Mission	12.00			12.00
	07-S13N	Blue revolution Mission	4.00			4.00
	07-S20N	Blue revolution Mission	0.14			0.14
	08-S50N	Fisherman Insurance under Pradhan Mantri Jeevan Jayoti Bima Yojna	2.64			2.64
	RNS	Trout Live Stock Insurance	1.25			1.25
	4405-00-789-02-S00N	Buildings	120.00	-	-	120.00
<b>6</b>		<b>Forestry &amp; Wildlife</b>	<b>5623.10</b>	-	-	<b>5623.10</b>
<i>a</i>		<i>Forests</i>	<i>5263.10</i>	-	-	<i>5263.10</i>
	<b>2406-04-789</b>					0.00
	04-S00N	Mid Himalyan Water Shed Dev. Project		-	-	0.00
	07-S10N	State Share for Intensificaton of forest management scheme (10%)	11.00	-	-	11.00
	08-S00N	H.P. Forest Eco-System Climate Proofing Project(EAP)	1234.00	-	-	1234.00
	09-S10N	National Afforstation Programme (NAP)	12.00			12.00
	10-S10N	State Share for National Bamboo Mission (10%)	1.00	-	-	1.00
	11-S10N	Mission on Agro forestry under National Mission for Sustainable Agr.	2.10			2.10
	12-S00N	Improvement of Tree Cover	400.00	-	-	400.00
	13-S00N	Samriti Van Yojana		-	-	0.00
	14-S00N	Maintenance of Old Plantation	155.00			155.00
	15-S00N	Himachal Pradesh Van Samridhi Yojna				0.00

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	16-S00N	H.P. forest Eco. Management 7 Lovelihood Project (EAP)	1008.00			1008.00
	17-S00N	Integrated Dev. Project for source sustainability & Climate Resilient Rainfed Agriculture (EAP)	1260.00			1260.00
	18-S00N	Raising of Nurseries for departmental Planting and Public Distribution	375.00			375.00
	19-S00N	Forest Fire Management System	38.00			38.00
	RNS	<b>Ek Buta Beti Ke Nam</b>	151.00			151.00
	RNS	<b>Experimental silviculture felling</b>	252.00			252.00
	RNS	<b>Subsidiary silviculture operation</b>	76.00			76.00
	RNS	<b>Consolidation and Demarcation of Forests</b>	50.00			50.00
	RNS	<b>Working Plan Organization</b>	25.00			25.00
	RNS	<b>Collection and removal of Chill Pine</b>	63.00			63.00
	<b>4406-01-789-02-S00N</b>	C/o Buildings/Roads/Paths	150.00	-	-	150.00
<b>b</b>		<b>Wild Life</b>	<b>360.00</b>	<b>-</b>	<b>-</b>	<b>360.00</b>
	2406-02-789-01-S00N	Development of National Parks & Sanctuaries	125.00	-	-	125.00
	2406-02-789-02-S00N	GIA to Himachal Pradesh Zoo Conservation and Breeding Society	235.00			235.00
<b>7</b>		<b>Agriculture Research &amp; Education</b>	<b>5290.00</b>	<b>-</b>	<b>-</b>	<b>5290.00</b>
	2415-01-789-01-S00N	GIA to CHSPKVV Palampur	2771.00	-	-	2771.00
	2415-01-789-02-S00N	GIA to Dr. YS Par. Uni.	2519.00	-	-	2519.00
		<b>Marketing &amp; Quality control</b>	<b>618.00</b>			<b>618.00</b>

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	2401-00-789-18-S00N	Horticulture Market Intervention Scheme etc.	346.00			346.00
	2435-01-789-01-S00N	Agriculture -Grant to Markeing Board for Construction of Marketing Yards	272.00			272.00
<b>8</b>		<b>Cooperatives</b>	<b>37.00</b>	<b>-</b>	<b>36.00</b>	<b>73.00</b>
	<b>2425-00-789</b>					0.00
	05-A00N	Enrollment Subsidy to New SC members	-	-	6.00	6.00
	06-A00N	Working Capital Subsidy to all kind of Cooperative Societies	-	-	30.00	30.00
	2425-00-789-01-S50N	State share for ICDPS		-	-	0.00
	4425-00-789-01-S00N	PAC 43-Investment	16.00	-	-	16.00
	4408-01-789-02-S00N	Investment in Public Sector & other undertaking 43-Investment	16.00	-	-	16.00
	2425-00-789-02-S00N	Assistance to PACs for Digitization/Computrization		-	-	0.00
	4851-00-789-01-S00N	Share Capital to Industrial Coops.-43 Investment	5.00	-	-	5.00
<b>II</b>		<b>RURAL DEVELOPMENT</b>	<b>6082.00</b>	<b>-</b>	<b>-</b>	<b>6082.00</b>
<b>1</b>		<b>Special Programme for Rural Development</b>	<b>150.00</b>	<b>-</b>	<b>-</b>	<b>150.00</b>
	2216-03-789-06-S10N	State Share for PMAY (10%)	126.00	-	-	126.00
	2501-06-789-04-S10N	State share for DRDA administration (10%)	24.00	-	-	24.00
<b>2</b>		<b>Rural Dev.</b>	<b>3835.00</b>	<b>-</b>	<b>-</b>	<b>3835.00</b>
	2501-06-789-02-S10N	Integrated Watershed Management Programme	-	-	-	0.00

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	2501-06-789-03-S10N	SJGSY/ National Rural Livelihood Mission	76.00	-	-	76.00
	2505-01-789-02-S10N	State Share for National Rural Employment Guarantee Scheme	2266.00	-	-	2266.00
	2505-02-789-01-S00N	State Scheme MNREGA	1135.00	-	-	1135.00
	2501-06-789-07-S10N	State Share for Deen Dayal Upadhayay Gramin Kaushal Yojana-DDU/GKY	193.00	-	-	193.00
	<b>2501-06-789-06-S10N</b>	State Share for Pradhan Mantri Krishi Sinchai Yojana (10%)	63.00	-	-	63.00
	<b>2501-06-789-08-S10N</b>	National RUBRAN Mission 90%	101.00	-	-	101.00
	<b>RNS</b>	State Share for National Bamboo Mission (10%)	1.00			1.00
<b>3</b>		<b>Community Development</b>	<b>1325.00</b>	<b>-</b>	<b>-</b>	<b>1325.00</b>
	2515-00-789-04-S10N	Nirmal Bharat Abhiyan/Swachh Bhart Abhiyan		-	-	0.00
	2515-00-789-07-S00N	C/o & Renovation of Gram Sewak Huts/ Residential Quarters	0.00	-	-	0.00
	2515-00-789-08-S00N	State Reward Scheme (SBM/TSC)	77.00	-	-	77.00
	2515-00-789-09-S00N	Mahila Mandal Protsahan Yojana	50.00	-	-	50.00
	2515-00-789-13-S10N	Swachh Bharat Mission	946.00			946.00
	<b>2515-00-789-14-S00N</b>	<b>C/o &amp; Renovation of official buldings</b>	252.00	-	-	252.00
	<b>RNS</b>	State Share for National Bamboo Mission (10%)				0.00
	<b>2515-00-789-15-S00N</b>	Minor works	0.00			0.00
<b>4</b>		<b>Panchayats</b>	<b>355.00</b>	<b>-</b>	<b>-</b>	<b>355.00</b>

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	2515-00-789-03-S20N	State Share for Training Capacity Building (10%) (RGSA)		-	-	0.00
	2515-00-789-10-S00N	Construction/Upgradation of Panchayati Raj Department/PRI's Buildings Panchayats	0.00	-	-	0.00
	12-C90N/S10N	Rashtriya Gram Swaraj Abhiyan	54.00			54.00
	RNS	State Share for National Bamboo Mission (10%)	1.00			1.00
	2515-00-789-1-S00N	Assistance to Panchayati Raj Institutions/	0.00	-	-	0.00
	2515-00-789-13-S00N	GIA for establishment of Gow Sadan		-	-	0.00
	RNS	Construction/Upgradation of Panchayati Raj Department/PRI's Buildings Major Works	300.00	-	-	300.00
<b>5</b>		<b>Land Reforms</b>	<b>417.00</b>	<b>-</b>	<b>-</b>	<b>417.00</b>
	2029-00-789-01-S50N	National Land Records Modernisation Programme	1.00	-	-	1.00
	4059-01-789-06-S00N	Revenue Housing	416.00	-	-	416.00
<b>III</b>		<b>IRRIGATION, FLOOD CONTROL &amp; CAD</b>	<b>6641.99</b>	<b>4465.00</b>	<b>-</b>	<b>11106.99</b>
<b>1</b>		<b>Major, Medium &amp; Minor Irrigation</b>	<b>5041.44</b>	<b>3,445.00</b>	<b>-</b>	<b>8486.44</b>
<b>a</b>		<b>Medium Irrigation</b>	<b>638.44</b>	<b>363.00</b>	<b>-</b>	<b>1001.44</b>

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	4701-01-789-06-S10N /C90N	Koncil to Jharera Mandop Thona(Mandi)	4.33	40.33		44.66
	4701-01-789-08-S10N /C90N	C/o Rain Water Harvesting Stucture in Parchu Khad(AIBP)	4.33	40.33		44.66
	4701-20-789-04-S10N /C90N	Phina Singh Project	5.36	40.36		45.72
	4701-20-789-04-S00N	Phina Singh Project	598.44			598.44
	4701-21-789-01-S10N /C90N	Nadaun Area Medium Irrigation Project	4.33	40.33		44.66
	4701-21-789-01-S00N	Nadaun Area Medium Irrigation Project	0.00			
	4701-25-789-01-S10N /C90N	Sukka Har in Kangra (AIBP)	4.33	40.33		44.66
	4701-25-789-02-S10N /C90N	MIP Pirni Distt. Kullu	4.33	40.33		44.66
	4701-27-789-01-S10N/C90N	MIP Jwalamukhi Distt. Kangra	4.33	40.33		44.66
	RNS	Providing Irrig. To reclaimed area under Swan River FMP incloding irrigable area in Distt. Una	4.33	40.33		44.66
	RNS	Med. Iris. Project for Jiuni Vally & adjoining areas of Gohar & Sadar Block Distt. Mandi- S10N/C90N	4.33	40.33		44.66
<b>b</b>	<b>4702-00-789</b>	<b>Minor Irrigation.</b>	<b>4403.00</b>	<b>3,082.00</b>	<b>-</b>	<b>7485.00</b>
	01-S00N	Tubewell General	100.00	-	-	100.00
	02-S00N	LIS General	320.00	-	-	320.00
	03-S00N	FIS General	320.00	-	-	320.00
	04-S00N	LIS (NABARD)	1720.00	-	-	1720.00
	05-S00N	FIS( NABARD)	700.00	-	-	700.00

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	08-S00N	Tubewell( NABARD)	351.20	-	-	351.20
	10-S00N	RWH Structure	503.80	-	-	503.80
	11-S00N	Doubling Farmer's Income through Water conservation in H.P.	25.00			25.00
	06-S10N/C90N	LIS AIBP (PMKSY)	243.62	2,065.56	-	2309.18
	07-S10N/C90N	FIS AIBP (PMKSY)	119.38	1,016.44	-	1135.82
	09-S00N	Hydrology Project		-	-	0.00
<b>2</b>	<b>4711-01-789-</b>	<b>Flood Control</b>	<b>541.00</b>	<b>1,020.00</b>	<b>-</b>	<b>1561.00</b>
	<b>01-S00N</b>	Flood Control works	200.00			200.00
	04-S00N	Flood Control works under NABARD	227.00	-	-	227.00
	06-S10N/C90N	Chennelisation of Seer Khad from Jahu Khad to Bamm			-	0.00
	07-S10N/C90N	Chennelisation of Seer Khad from Barshawad to Jahu in Mandi & Hamirpur District	6.28	56.67	-	62.95
	08-S10N/C90N	Channelisation of Sunker Bata Flood Management Programme			-	0.00
	09-S10N/-C90N	Channelisation of Swan Down Stream to Punjab Boundry	6.28	56.67	-	62.95
	10-S00N	Channelisation of Swan from Daulatpur to Gagret Bridge and its Tributories				
	10-S10N/C90N	Channelisation of Swan from Daulatpur to Gagret Bridge and its Tributories	6.28	56.67	-	62.95
	11-S10N/C90N	Chennelisation of Likri Khad in District Una	6.28	56.67	-	62.95

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
	12-S00N	FPW Chounchh Khad in Tehsil Indora				
	12-S10N/C90N	FPW Chounchh Khad in Tehsil Indora	6.28	56.67	-	62.95
	13-S10N/C90N	Chennelisation of Palchan to Aut in District Kullu	6.28	56.67	-	62.95
	14-S10N/C90N	Chennelisation of Beas River and its tributries Nadaun, Hamirpur, Jawalamukhi, Rakkar in Distt. Hamirpur and Kangra	6.28	56.67	-	62.95
	15-S10N/C90N	Chennelisation of Pabbar River Distt. Shimla	6.28	56.67	-	62.95
	16-S10N/C90N	Chennelisation of Jabbar and Garely Khad in Distt. Kangra	6.28	56.67		62.95
	17-S10N/C90N	FPW to Suketi Khad alongwith its tributries under Beas river catchment in District Mandi	6.28	56.67		62.95
	New Head of Account:-	FPW to Pabbar River from Sandhansu to Hat Koti Teh.Chirgon & Rohru Distt. Shimla-S10N / C90N	6.28	56.67		62.95
	New Head of Account:-	Providing FPW /Anti Erosion Measures for Sakrain Malthod Thathu & Samour Khadd in Dharampur Costituency Distt. Mandi-S10N / C90N	6.28	56.67		62.95

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
	New Head of Account:-	Providing FPW /Steablilisation works to Naker khad & its tributries from Renta in Distt. Kangra -S10N/C90N	6.28	56.67		62.95
	New Head of Account:-	Providing FPW /Anti Erosion Measures along river sirsa & its tributries -S10N / C90N	6.28	56.67		62.95
	New Head of Account:-	Providing FPW on Bakhli khad &its tributries to protect Janjehli Bazar & its adjoining area in thesil Thunag Distt.Mandi -S10N /C90N	6.27	56.66		62.93
	New Head of Account:-	Chhannelisation of Negual Khadd - S10N / C90N	6.27	56.66		62.93
	New Head of Account:-	Providing Chhanalisation & other FPW in Vulnerable reches of Beyas river from Sandhol to Sujanpur & its tributries Baddu Khadd, Maseh khad & sukhet khad Distt. Mandi -S10N / C90N	6.27	56.65		62.92
	New Head of Account:-	Chhanilization of Markanda river Distt. Sirmour- S10N /C90	6.27	56.65		62.92
	<b>New Head of Account:-</b>	H.P. Flood & River Management Project (EAP)	1.00			1.00
<b>3</b>		<b>Command Area Development</b>	<b>1059.55</b>	<b>-</b>	<b>-</b>	<b>1059.55</b>
	4705-00-789-01-S00N	Command Area Development works	933.55	-	-	933.55
	<b>4705-00-789-01-S10N</b>	State share for CSS Command Area Development works	126.00	-	-	126.00
<b>IV</b>		<b>ENERGY</b>	<b>11944.00</b>	<b>-</b>	<b>-</b>	<b>11944.00</b>
<b>1</b>		<b>Power</b>	<b>11844.00</b>	<b>-</b>	<b>-</b>	<b>11844.00</b>

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
	4801-00-789-03-S00N	Equity to HP Power Corpn. Limited	277.00			<b>277.00</b>
	4801-01-789-03-S00N	Equity to HPSEB Limited	1102.00	-	-	1102.00
	4801-01-789-02-S00N	Equity contribution to HP Transmission Power Corpn. Ltd.	2600.00	-	-	2600.00
	4801-01-789-01-S00N	Equity contribution to Power Corpn.		-	-	0.00
	6801-00-789-02-S00N	Loan to HP Power Corp.(ADB) Loan	1940.00	-	-	1940.00
	6801-00-789-03-S00N	Loan to HP T&D Corp.	5900.00	-	-	5900.00
	6801-00-789-04-S00N	<b>KFW share to Power Projects (Loan)</b>	25.00	-	-	25.00
<b>2</b>		<b>Non Conventional Energy Sources</b>	<b>100.00</b>	<b>-</b>	<b>-</b>	<b>100.00</b>
	2501-04-789-03-S00N/A00N	N.R.S.E./ IREP/HIMURJA	100.00	-		100.00
<b>V</b>		<b>INDUSTRY AND MINERALS</b>	<b>2004.00</b>	<b>23.00</b>	<b>140.00</b>	<b>2167.00</b>
<b>1</b>		<b>Village &amp; Small Scale Industries</b>	<b>2004.00</b>	<b>23.00</b>	<b>140.00</b>	<b>2167.00</b>
	2059-08-789-02-S00N	Maintenace of DIC building	50.00	-	-	50.00
	2851-00-789-03-S00N	Industrial consultancy, Promotion & Training		-	-	0.00
	04-S00N	District Industries Centres RIP/RAP		-	-	0.00
	06-S00N/A00N	Development of Handloom Industry	55.00	-	45.00	100.00
	10-S00N/A00N	Development of Sericulture Industries	300.00	-	55.00	355.00
	10-S10N/C90N	State share Sericulture Industries(RKVY)	3.00	23.00	-	26.00
	19-S00N/A00N	Rural Engineering Based Industries Training Centres	70.00	-	40.00	110.00
	20-S00N	Subsidy to SSI units	2.00	-		2.00

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
	22-A00N	Common Facility Centre for Bamboo Craft at Dadoh in District Mandi	0.00	-		0.00
	25-S20N/C80N	National Handloom Dev. Scheme	10.00		-	10.00
	28-S00N	Grant to BBNDA	642.00		-	642.00
	30-S00N	State Mission for Food Processing Industries Villages & Small Industries	126.00	-	-	126.00
	29-S00N	State Catalytic Development Programme	100.00	-	-	100.00
		Mukhya Mantri Dastkar Sahayata Yojna	30.00			30.00
	15-S00N	Integrated scheme for Handloom & Handicraft	1.00			1.00
	RNS	<b>State Share for National Bamboo Mission (10%)</b>	1.00			1.00
	4851-00-789-06-S00N	C/o DIC building	50.00	-	-	50.00
	4851-00-789-02-S00N	Dev. of Industrial Estate	564.00		-	564.00
		<b>Large &amp; Medium Industries</b>	<b>0.00</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
	2852-00-789-01-S00N	Industrial Area Development and Promotion	0.00		-	0.00
	4851-00-789-03-S20N/C80N	Creation of State of Art Industrial Area	0.00		-	0.00
	4851-00-789-05-S20N/C80N	Industrial Infrastructure Upgradation	0.00		-	0.00
<b>VI</b>		<b>TRANSPORT</b>	<b>46029.43</b>	<b>2,771.00</b>	<b>200.00</b>	<b>49000.43</b>
<b>1</b>		<b>Roads &amp; Bridges</b>	<b>42649.43</b>	<b>2771.00</b>	<b>200.00</b>	<b>45620.43</b>
	3054-04-789-01-S00N	Maintenance & Repair	1511.00		-	1511.00
	5054-03-789-01-C00N	State Highways			-	0.00

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
	5054-04-789-08-S10N	State Share for PMGSY (10%)	1511.00		-	1511.00
	01-S00N/A00N	C/o of Rural Roads	17156.60	-	200.00	17356.60
	02-S00N	C/o Link roads to unconnected Panchayats	930.83	-	-	930.83
	03-S00N	Compensation Afforestation Exp. on payment of net present value of Forest land	375.00	-	-	375.00
	04-S00N	C/o bridges	6000.00	-	-	6000.00
	05-S00N	Distt. & Other Road Side Facility	30.00	-	-	30.00
	09-S00N	Major District Roads	150.00			150.00
	10-S00N	C/o Roads under NABARD	11832.00			11832.00
	11-S00N	Rural Roads World Bank	2800.00			2800.00
	12-C00N	iv) 100% Centre Share under CRF(CSS)		2,771.00		2771.00
		<b>Escalation in PMGSY Works</b>	252.00			252.00
		<b>Consultancies for Design/ DPRs of Roads &amp; Bridges</b>	101.00			101.00
<b>2</b>	<b>5055-00-789-</b>	<b>Road Transport</b>	<b>2130.00</b>	<b>-</b>	<b>-</b>	<b>2130.00</b>
	01-S00N	Purchases/replacement of buses		-	-	0.00
	02-S00N	C/o Office building(Transport Deptt.)	50.00	-	-	50.00
	03-S00N	C/o Bus Stands at Sub Divisional/ Block Level.	0.00	-	-	0.00
	<b>05-S00N</b>	Transport Nagar	25.00	-	-	25.00
	<b>06-S00N</b>	Training institute at Jassur, Mandi, Kullu, Tara Devi and Bilaspur	27.00			
	<b>07-S00N</b>	C/o of institute of Driving Training and Research at Sarkaghat				

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
	3055-00-789-01-S00N	Web based Vehicle Management & Tax collectin system		-	-	0.00
	5055-01-789-01 S00N	Investment in HRTC	1562.00			1562.00
	5055-01-789-03 S00N	C/o Bus Stands at Sub Divisional/ Block Level	441.00			441.00
	RNS	<b>Rope way and Rapid Transport System</b>	25.00			25.00
		<b>Other Transport Services</b>	<b>1250.00</b>	-	-	<b>1250.00</b>
	5002-01-789-01-S00N	Rail Transport	1250.00	-	-	1250.00
<b>VII</b>		<b>SCIENCE TECHNOLOGY /BIO TECHNOLOGY &amp; ENVIRONMENT</b>	<b>284.71</b>	-	-	<b>284.71</b>
<b>1</b>	<b>3425-60-789-</b>	<b>Science &amp; Technology Council</b>	<b>84.71</b>	-	-	<b>84.71</b>
	01-S00N	Strengthening of Human Resources-GIA-Salary	40.00	-	-	40.00
	02-S00N	Water Management-GIA-Non Salary	7.50	-	-	7.50
	03-S00N	Establishment of State wide Edusat Network-GIA-Non Salary	0.01	-	-	0.01
	04-S00N	Strenthening of Appropriate Technology Centers for propagation of Green Building Technology -GIA-Non Salary	12.20	-	-	12.20
	05-S00N	Support to Research & Dev. Project and Himachal Science Congress -GIA-Non Salary	20.00	-	-	20.00
	06-S00N	Capacity Building -GIA-Non Salary	5.00	-	-	5.00
<b>2</b>	<b>2851-00-789</b>	<b>Information Technology</b>	<b>200.00</b>	-	-	<b>200.00</b>

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
	17-S00N	Computerization of Line deptts-NEGAP		-	-	0.00
	27-S00N	HIMSWAN	200.00	-	-	200.00
	<b>19-S20N</b>	State share for CSS		-	-	0.00
	<b>2851-00-789-31-S20N</b>	Provision for STPI Park		-	-	0.00
	<b>4851-00-789-07-S00N</b>	Development of Software Tech Park of India -37 MW				0.00
<b>VIII</b>		<b>GENERAL ECONOMIC SERVICES:</b>	<b>1473.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1473.00</b>
<b>1</b>		<b>Food &amp; Civil Supply</b>	<b>366.00</b>	<b>-</b>	<b>-</b>	<b>366.00</b>
	2408-00-789-01-S25N	National food security				
	3456-00-789-01-S00N	State share for Computerisation of TPDS	0.00	-	-	0.00
	4408-02-789-01-S00N	C/o Godown under NABARD	1.00	-	-	1.00
	<b>S10N</b>	<b>State share for NFSA</b>	<b>365.00</b>	<b>-</b>	<b>-</b>	<b>365.00</b>
<b>2</b>		<b>General Admin Department</b>	<b>25.00</b>			<b>25.00</b>
	RNS	C/o Himachal bhawan at Dwarika (Delhi)	25.00			25.00
<b>3</b>		<b>Tourism</b>	<b>1082.00</b>	<b>-</b>	<b>-</b>	<b>1082.00</b>
	3452-01-789-02-S00N	Infrastructural Development Investment Project ADB Share	932.00	-	-	932.00
	3452-80-789-01-S00N	Stipend/scholarship for trainees	25.00	-	-	25.00
	3452-80-789-02-S00N	Promotion and Publicity	50.00	-	-	50.00
	5452-80-789-01-S00N	Construction of School/College Playground for use as Helipads	75.00	-	-	75.00
<b>B</b>		<b>SOCIAL SERVICES:</b>	<b>74717.23</b>	<b>14,569.00</b>	<b>306.00</b>	<b>89592.23</b>
<b>IX</b>		<b>SOCIAL SERVICES:</b>	<b>74717.23</b>	<b>14,569.00</b>	<b>306.00</b>	<b>89592.23</b>
<b>1</b>		<b>Education, Sports, Art &amp; Culture</b>	<b>25415.00</b>	<b>2,425.00</b>	<b>-</b>	<b>27840.00</b>
<b>a</b>		<b>Elementary Education</b>	<b>8951.00</b>	<b>2,425.00</b>	<b>-</b>	<b>11376.00</b>

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
<b>i</b>	<b>2202-01-789-</b>	<b>Primary Education</b>	<b>1511.00</b>	<b>2,425.00</b>	<b>-</b>	<b>3936.00</b>
	01-S00N	Cont. of exp. on PSs/ opening of new primary schools.	700.00	-	-	700.00
	06-S10N/C90N	Mid day meal	241.00	2,425.00	-	2666.00
	06-S00N	Mid day meal Honorarium	570.00			570.00
<b>ii</b>		<b>Middle Schools</b>	<b>7440.00</b>	<b>-</b>	<b>-</b>	<b>7440.00</b>
	03-S00N	Exp. on Middle Schools	1100.00	-	-	1100.00
	07-S10N	SSA State Plan		-	-	0.00
	08-S10N	State share for Sakashar Bharat Yojna	1.00		-	1.00
	S00N	GIA to Elementary Education (PTA)			-	0.00
	11-S00N	Salary/GIA to PTA	1600.00		-	1600.00
	12-S00N	Atal Vardi Yojna	853.00		-	853.00
	15-S00N	GIA to SMC	623.00		-	623.00
	16-S10N/C90N	DIET	731.00		-	731.00
	17-S00N/A00N	Repair of PSs/MSs	546.00			546.00
	18-S00N	Urdu & Punjabi Teacher	30.00			30.00
	19S10N	Samagra Shiksha Abhiyan	1106.00			1106.00
	4202-01-789-03-S00N	Construction of Middle School	350.00		-	350.00
	<b>04-S10N</b>	SSA				0.00
	<b>RNS</b>	<b>Aadarsh Vidhyalya</b>	500.00			500.00
<b>b</b>		<b>General &amp; University Education</b>	<b>10497.00</b>	<b>-</b>	<b>-</b>	<b>10497.00</b>
<b>i</b>	<b>2202-02-789-</b>	<b>Secondary Education</b>	<b>4429.00</b>	<b>-</b>	<b>-</b>	<b>4429.00</b>
	02-S00N	Cont. of exp. on HSs/SSSs	1008.00	-	-	1008.00
	03-S10N	Rashtriya Madhiamik Shiksha Abhiyan		-	-	0.00
	04-S10N	I&CT II		-	-	0.00
	12-S00N	Student Digital Yojna	630.00	-	-	630.00
	13-S10N	Teachers training Programme)		-	-	0.00

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
	14-S10N	Vocationalization of Secondary Education		-	-	0.00
	RNS	Pre- Matric Scholarship to SC Students	1.00			1.00
	17-S00N	Atal Vardi Yojana	378.00	-	-	378.00
	2202-02-789-18-S10N	Inclusive Education to the Disabled at Scondary Stage		-	-	0.00
	20-S00N	GIA to Seondry Schools under PTA	260.00	-	-	260.00
	21-S00N	Mukhya Mantri Vardi Yojana		-	-	0.00
	22-S00N	Installation of CCTV during Board Exams	30.00			30.00
	24S10N	State share for Samgra Siksha (10%)	520.00			520.00
	25S00N	Upgradation /Maintenance of Communication Technology Laboratories & other Lab Facilities	1.00			1.00
	2059-01-789-03-S00N	Maintenance of Secondary Education Department Buildings	190.43			190.43
	RNS	<b>Exp. On High/Sr. Secondary schools ( Including Aadhar Based Bio-metrics attendance &amp; Eastablishment)</b>	0.00			0.00
	RNS	<b>Estt. Of Virtual Class rooms in Schools</b>	75.57			75.57
	4202-01-789-01-S00N	C/o School buildings	1335.00	-	-	1335.00
	02-S10N	C/o Hostels				
<b>ii</b>		<b>University &amp; Higher Education:</b>	<b>6068.00</b>	<b>-</b>	<b>-</b>	<b>6068.00</b>

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
	2202-03-789-04-S10N	Post Matric Scholarship to SC students	750.00	-	-	750.00
	2202-03-789-01-S00N	GIA to H.P. University	2897.00	-	-	2897.00
	2202-03-789-02-S00N	GIA to Private Colleges		-	-	0.00
	2202-03-789-06-S00N	Expenditure on Govt. Colleges	300.00			300.00
	2202-03-789-05-S10N	State share for RUSA	180.00	-	-	180.00
	4202-01-789-05-S00N	C/o of College Buildings	1638.00	-	-	1638.00
	RNS	C.V. Raman Virtual Class Room Yojna for Colleges	50.00			50.00
		v) B. Voc. Programme	1.00			1.00
		<b>Cluster University</b>				
	RNS	Revenue Component	227.00			227.00
	RNS	Capital Component	25.00			25.00
<b>c</b>		<b>Technical Education</b>	<b>4647.00</b>	-	-	<b>4647.00</b>
<b>i</b>		<b>Technical Education</b>	<b>65.00</b>	-	-	<b>65.00</b>
	2203-00-789-02-S00N	Other Recurring Liabilities	65.00	-	-	65.00
	4202-02-789-01-S00N	Construction of Polytechnic College Buildings		-	-	0.00
<b>ii</b>		<b>Craftsmen &amp; Vocational Training</b>	<b>4582.00</b>	-	-	<b>4582.00</b>
	2230-03-789-01-S25N/S00N	Expenditure on vocational Education		-	-	0.00
	4202-02-789-03-S00N	C/o ITI Buildings	850.00		-	850.00
	<b>06-S00N</b>	Capital outlay for Engineering/ Technical colleges/Institutes	1888.00			1888.00
	<b>New Scheme</b>	HPKVN/ADB Assisted Skill Dev. Programme.	1537.00			1537.00
		Others	0.00			0.00
		<b>Technical University</b>				

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
		<b>RNS</b> Revenue Component	227.00			227.00
		<b>RNS</b> Capital Component	25.00			25.00
		Others	55.00			55.00
<b>d</b>	<b>2204-00-789-</b>	<b>Youth Services &amp; Sports</b>	<b>550.00</b>	<b>-</b>	<b>-</b>	<b>550.00</b>
	03-S00N	Direction & Administration-Minor Works	200.00	-	-	200.00
	04-S10N	GIA to RGYKKA		-	-	0.00
	05-S25N	National Service Scheme(NSS)		-	-	0.00
	06-S10N/C90N	Provision for Khelo India		-	-	0.00
	4202-03-789-01-S00N	C/o Buildings (YSS)	350.00	-	-	350.00
<b>e</b>		<b>Language, Art &amp; Culture</b>	<b>755.00</b>	<b>-</b>	<b>-</b>	<b>755.00</b>
	2205-00-789-02-S00N	Exp. on operation of Antiquities & Art Treasure Act. 1972	40.00	-	-	40.00
	RNS	Repair and renovation of Historical Temples/Monuments for the preservation of Historical importance	40.00	-	-	40.00
	2205-00-789-03-S00N	Organisation of Cultural Activities	70.00	-	-	70.00
	4202-04-789-01-S00N	C/o Buildings/Multipurpose Cultural Complex	605.00	-	-	605.00
<b>f</b>		<b>Mountaineering &amp; Allied Sports</b>	<b>15.00</b>	<b>-</b>	<b>-</b>	<b>15.00</b>
	2204-0-789-02-S00N	Training to SC Youth in various Mountaineering, skiing & Water Sports Courses in different distts.	15.00	-	-	15.00
<b>2</b>		<b>HEALTH AND FAMILY WELFARE</b>	<b>12362.22</b>	<b>-</b>	<b>-</b>	<b>12362.22</b>
<b>i</b>		<b>Allopathy</b>	<b>5858.22</b>	<b>-</b>	<b>-</b>	<b>5858.22</b>
	2059-80-789-03-S00N	Maintenance of Health Department Buildings	435.00	-	-	435.00

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
	2210-03-789-01-S00N	Cont. of exp. on Rural Health	1432.22	-	-	1432.22
	03-S10N	Rashtriya Surksha Bima Yojana	1.00	-	-	1.00
	04-S10N	State share for National Rural Health Mission	1230.00	-	-	1230.00
	2210-06-789-02-S10N	State share for Trauma Centre	1.00			1.00
	2211-00-789-02-S80N	National Ambulance Scheme	369.00	-	-	369.00
	4210-02-789-01-S00N	Capital outlay Rural Health	1914.00	-	-	1914.00
	2211-00-789-06-S10N	Ayushman Bharat Pradhan Mantri Jan Arogya Yojna (10%)	139.00			139.00
	RNS	<b>Honorarium for Asha Workers under NHM</b>	337.00			337.00
<b>ii</b>		<b>Ayurveda:</b>	<b>1311.00</b>	<b>-</b>	<b>-</b>	<b>1311.00</b>
	2210-04-789-01-S00N	Cont. of Ayurvedic Disp. & Hospitals	1200.00	-	-	1200.00
	02-S00N	Exp. On Homeopathic Dispensaries	40.00	-	-	40.00
	03-S10N	Upgradation of Ayush Institutions State	21.00	-	-	21.00
	4210-04-789-01-S00N	Capital outlay	50.00	-	-	50.00
	02-S15N	Upgradation of Ayush Institutions		-	-	0.00
	02-S10N	State Share for Ayush Institutions (10%)		-	-	0.00
<b>iii</b>		<b>Medical Education &amp; Research</b>	<b>5193.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5193.00</b>
	2059-80-789-02-S00N	Maintenance of Medical colleges				
		<b>1) IGMC</b>	<b>981.00</b>	<b>-</b>	<b>-</b>	<b>981.00</b>
	2059-80-789-01-S00N	Maintenance	45.00	-	-	45.00
	2059-80-789-01-S00N	Maintenance of IGMC Shimla				
		Pradhan Mantri Swasthya Surksha Yojna		-	-	0.00

Sr. No.	Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21	
	2210-05-789-02-S10N/S00N	State share for CSS upgradation of Medical College (Salary 7 N.S. (TCCC))	1.00	-	-	1.00
	2210-05-789-05-S00N	Strengthening of IGMC-ME/MS		-	-	0.00
	2210-05-789-05-S00N	Strengthening of IGMC- Material & Supply		-	-	0.00
	2210-05-789-04-S00N	Scholarship to PG students and Intern students		-	-	0.00
	2210-05-789-05-S00N	Others (MS/ME/ Maintenance/ Stipends/OC/GIA/Salary etc)	428.00			428.00
	4210-03-789-01-S00N	Capital Works (M/E &Major Works)	378.00	-	-	378.00
	4210-03-789-01-S20N	C/o IGMC Buildings				
		Capital Works (Chamiyana)	129.00			129.00
		<b>II) Dental College</b>	<b>94.00</b>	<b>-</b>	<b>-</b>	<b>94.00</b>
	2210-05-789-04-S00N	Scholarship to PG students and Intern students		-	-	0.00
		Others (MS/ME/ Maintenance/ Stipends/OC/GIA/Salary etc)	75.00			75.00
		Maintenance	18.00			18.00
		Capital	1.00			1.00
		<b>III)RPMC Tanda</b>	<b>845.00</b>	<b>-</b>	<b>-</b>	<b>845.00</b>
	2059-01-789-02-S00N	Maintenance of RPMC Tanda				
	2210-05-789-02-S15N	Pradhan Mantri Swasthya Surksha Yojna	-	-	-	0.00
	2210-05-789-02-S25N	State share for CSS upgradation of Medical College	1.00	-	-	1.00
	2210-05-789-03-S00N	Maintenance of Machinery & Equipment in RMPC Tanda	63.00	-	-	63.00

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
	2210-05-789-04-S00N	Scholarship to PG students and Intern students		-	-	0.00
	2210-05-789-04-S00N	Others (MS/ME/Maintenance etc)	328.00			328.00
	2210-05-789-02-S10N	Upgradation of Medical Colleges (Tanda)				0.00
	4210-03-789-02-S00N	Capital Works.	453.00	-	-	453.00
		<b>IV)Medical College Chamba</b>	<b>902.00</b>	-	-	<b>902.00</b>
	2059-01-789-02-S00N	Maintenance of Medical College Chamba	25.00			25.00
	2210-05-789-09-S00N	Pandit Jawahar Lal Nehru Govt. Medical College Chamba				
	4210-03-789-03-S00N	State share for Medical College Chamba	<b>128.00</b>			<b>128.00</b>
	4210-03-789-03-S10N	State share for Medical Chamba		-	-	<b>0.00</b>
		Others (MS/ME/ Maintenance/ Stipends/OC/GIA/Salary etc)	245.00			<b>245.00</b>
		Capital (M/E & Works)	504.00			<b>504.00</b>
		<b>V)Medical College Nahan</b>	<b>1103.00</b>	-	-	<b>1103.00</b>
	2059-01-789-02-S00N	Maintenance of Medical College Nahan	31.00			<b>31.00</b>
	2210-05-789-07-S00N	Dr. Yashwant Singh Parmar Govt. Medical College Nahan				<b>0.00</b>
	4210-03-789-04-S00N	State share for Medical College Nahan	<b>1.00</b>			<b>1.00</b>
	4210-03-789-04-S10N	State share for Medical College Nahan		-	-	<b>0.00</b>
		Maintenance of Buildings				<b>0.00</b>

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
		Others (MS/ME/ Maintenance/ Stipends/OC/GIA/Salary etc)	189.00			<b>189.00</b>
		Capital works	882.00			<b>882.00</b>
		<b>VI)Medical College Hamirpur</b>	<b>486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>486.00</b>
	2059-01-789-02-S00N	Maintenance of Medical College Hamirpur	<b>25.00</b>			<b>25.00</b>
	2210-05-789-08-S00N	Dr. Radhakrishannan Govt. Medical College Hamirpur				
	4210-03-789-05-S00N	State share for Medical College Hamirpur	<b>108.00</b>			<b>108.00</b>
	4210-03-789-05-S10N	State share for Medical College Hamirpur				0.00
		Others (MS/ME/ Maintenance/ Stipends/OC/GIA/Salary etc)	252.00			252.00
		Capital works (M/E & Works)	101.00			101.00
		<b>VII)Medical College Ner Chowk</b>	<b>530.00</b>	<b>0.00</b>	<b>0.00</b>	<b>530.00</b>
	2059-01-789-02-S00N	Maintenance of Medical College Ner Chowk	251.00			<b>251.00</b>
	2210-05-789-06-S00N	Lal Bahadur Shastri Govt. Medical College & Hospital Ner Chowk				
	2210-05-789-06-S10N	Lal Bahadur Shastri Govt. Medical College & Hospital Ner Chowk				
	4210-05-789-06-S10N	Medical Collge SLBS Nrechowk		-	-	<b>0.00</b>
		Others (MS/ME/ Maintenance/ Stipends/OC/GIA/Salary etc)	202.00			202.00
		State Share for TCCC	1.00			1.00
		State Share for Allied Health Institute	19.00			19.00

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
		Capital (M/E & Works)	57.00			57.00
		<b>Medical University</b>	<b>252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252.00</b>
		Revenue Component	227.00			227.00
		Capital Component	25.00			25.00
<b>3</b>		<b>WATER SUPPLY, SANITATION, HOUSING &amp; URBAN DEV.</b>	<b>24290.00</b>	<b>2350.00</b>	<b>-</b>	<b>26640.00</b>
<b>a</b>	<b>P</b>	<b>Water Supply:</b>	<b>19149.00</b>	<b>-</b>	<b>-</b>	<b>19149.00</b>
<b>i</b>	4215-01-789-01-S00N	<b>Urban Water Supply</b>	<b>1134.00</b>	<b>-</b>	<b>-</b>	<b>1134.00</b>
<b>ii</b>		<b>Rural Water Supply</b>	<b>13722.00</b>	<b>-</b>	<b>-</b>	<b>13722.00</b>
	4215-01-789-08-S10N	NRDWP	-	-	-	0.00
	4215-01-789-02-S00N	Rural Water Supply(General)	5800.00	-	-	5800.00
	4215-01-789-03-S00N	Hand pumps				
	4215-01-789-04-S00N	Rural Water Supply (NABARD)	4232.00	-	-	4232.00
	4215-01-789-07-S00N	Hand pumps (NABARD)	0.00	-	-	0.00
	2215-01-789-02-S00N	Energy Charges for RWSS-70-Energy	400.00	-	-	400.00
	4215-01-789-08-S10N	State share for NRDWP		-	-	0.00
	09-S00N	Mukhya Mantri Rural Drinking Water Supply scheme				0.00
	2215-01-789-03-S10N	State Share for NRDWP		-	-	0.00
		RIDF				0.00
		State Share for JJM (10%)	2015.00			2015.00
		iii) C/O water supply scheme for (i) AIIMS and (ii) Hydro Engineering College Bilaspur	25.00			25.00
		<b>Rural Water Supply under BRICS Bank Assistance (EAP)</b>	<b>1250.00</b>			<b>1250.00</b>
		<b>Sewerage</b>	<b>4293.00</b>	<b>-</b>	<b>-</b>	<b>4293.00</b>

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
	2215-02-789-02-S00N	Maintenance and repair of sewerage schemes	450.00			450.00
	4215-02-789-02-S00N	Drainage Sanitation Sewerage Schemes in various Districts	1552.00	-	-	1552.00
		Schemes NGT Effected	2290.00			2290.00
		Sewerage Schemes (EAP)	1.00			1.00
<b>b</b>		<b>Housing</b>	<b>2131.00</b>	<b>181.00</b>	<b>-</b>	<b>2312.00</b>
<b>i</b>		<b>Rural Housing</b>	<b>498.00</b>	<b>-</b>	<b>-</b>	<b>498.00</b>
	2216-03-789-04-S00N	Mukhya Mantri Awas Yojana	315.00	-	-	315.00
	2216-03-789-05-S00N	Maintenance of MMAY	183.00	-	-	183.00
<b>ii</b>		<b>Police Housing</b>	<b>1633.00</b>	<b>181.00</b>	<b>-</b>	<b>1814.00</b>
	2059-01-789-01-S00N	Maintenace of Police Housing	76.00			76.00
	2216-06-789-01-S00N	Maintenace of Police Housing (Residential Building)				
	2055-00-789-01-S00N	Foresensic Lab Junga-ME		-	-	0.00
	4055-00-789-01-S10N /C90N	Modernisation of Police	20.00	181.00	-	201.00
	4055-00-789-04-S00N	Police Housing	1209.00	-	-	1209.00
		Machinery & Equipment of Forensic lab	164.00	-	-	164.00
	4055-00-789-03-S00N	Building ( Forensic lab ) -37-MW	164.00	-	-	164.00
<b>c</b>		<b>Urban Development</b>	<b>3010.00</b>	<b>2,169.00</b>	<b>-</b>	<b>5179.00</b>
<b>i</b>		<b>Urban Development</b>	<b>3010.00</b>	<b>2,169.00</b>	<b>-</b>	<b>5179.00</b>
	2217-80-789-01-S10N/ C90N	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	138.00		-	138.00
	2217-04-789-10-S10N/ C90N	SJSRY/National Rural Livelihood Mission	6.00	57.00	-	63.00

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
	2217-80-789-01-S10N/ C90N	AMRUT				
	2217-80-789-02-S10N/C90N	Smart City Mission	0.00		-	0.00
	2217-80-789-03-S10N/C90N	Swachh Bharat Mission	7.00	60.00	-	67.00
	2217-80-789-04-S10N/C90N	Pradhan Mantri Awas Yojana	88.00	792.00	-	880.00
		State/Centre Share for Smart City Dharamsala (50%)	630.00	630.00		1260.00
		State/Centre Share for Smart City Shimla (50%)	630.00	630.00		1260.00
		<b>Equity/ Investment in Shimla Jal Prabandhan Nigam Ltd. (EAP)</b>	1511.00			1511.00
<b>ii</b>		<b>Sewerage &amp; Sanitation</b>	<b>0.00</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
	2215-02-789-02-S00N	Maintenace of Sewerage Schemes		-	-	0.00
	4215-02-789-02-S00N	Capital		-	-	0.00
<b>4</b>	4215-02-789-02-S00N	<b>INFORMATION &amp; PUBLICITY</b>	<b>30.00</b>	<b>-</b>	<b>-</b>	<b>30.00</b>
	2220-60-789-01-S00N	DTH System in Various District	30.00	-	-	30.00
<b>5</b>		<b>WELFARE OF SCs/STs/OBCs</b>	<b>10346.01</b>	<b>1,530.00</b>	<b>306.00</b>	<b>12182.01</b>
<b>a</b>		<b>Welfare of SCs</b>	<b>3,346.00</b>	<b>-</b>	<b>106.00</b>	<b>3452.00</b>
	2225-01-789-02-S00N	Direction & Administration	1200.00	-		1200.00
	2225-01-789-05-S00N	Housing Subsidy	1462.00			1462.00
	2225-01-789-11-S00N	Follow-up Programme	100.00	-		100.00
	2225-01-789-12-S00N /A00N	Computer application Programme	195.00	-	106.00	301.00
	2225-01-789-13-S50N	Compensation to the victims of atrocity	150.00	-	-	150.00

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
	2225-01-789-14-S50N	PCR Act	5.00	-	-	5.00
	2225-01-789-15-S50N	Award for Intercaste marriage	150.00	-	-	150.00
	2225-01-789-10-S00N	Mukhya Mantri Adrash Gram Yojana	0.01	-	-	0.01
	4225-80-789-01-S50N	Girls Hostel	0.01	-	-	0.01
	4225-80-789-03-S00N	C/o of Departmental Buildings		-	-	0.00
	4225-01-789-02-S00N	C/o of Departmental /Other Buildings	83.98	-	-	83.98
<b>b</b>		<b>SC/ST Development Corporation</b>	<b>50.01</b>	<b>-</b>	<b>200.00</b>	<b>250.01</b>
	2225-01-789-01-A00N	GIA to SC/ST Dev. Corp. 42-GIA			200.00	200.00
	4225-01-789-01-S00N	Investment SC/ST Development Corporation	50.00	-		50.00
	6225-01-789-02-S00N	Interest free Loan through HP SC/ST Corporation	0.01	-	-	0.01
<b>c</b>		<b>Social Welfare</b>	<b>6950.00</b>	<b>1,530.00</b>	<b>-</b>	<b>8480.00</b>
	2235-01-789-01-S00N	Disabled Rehabilitation Allowance (DRA)	950.00	-	-	950.00
	2235-60-789-02-S00N	Widow Pension	2000.00	-	-	2000.00
	2235-60-789-03-S00N	Oldage Pension	4000.00	-	-	4000.00
	2235-60-789-04-C00N	Oldage Pension(IGNOAP))		1,200.00	-	1200.00
	2235-60-789-05-C00N	Indira Gandhi National Widow Pension		300.00	-	300.00
	2235-60-789-06-C00N	Indira Gandhi National Disabled Pension		30.00	-	30.00
<b>6</b>		<b>WOMEN /CHILD DEV.&amp; NUTRITION</b>	<b>2274.00</b>	<b>8,264.00</b>	<b>-</b>	<b>10538.00</b>
<b>a</b>		<b>Child Development</b>	<b>1238.00</b>	<b>6,474.00</b>	<b>-</b>	<b>7712.00</b>

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
	2235-02-789-01-S10N/ C90N	Integrated Child Dev. Scheme	719.00	6,474.00	-	7193.00
	2235-02-789-04-S00N	Mukhaya Mantri Bal Udhar Yojana	93.00		-	93.00
	2235-02-789-20-S10N	State Shar for ICPS			-	0.00
	2235-02-789-06-S00N	Beti Hai Anmol	378.00		-	378.00
		<b>S10N State Share for Integrated Child Protection scheme (10%)</b>	48.00		-	48.00
<b>b</b>		<b>Women Welfare</b>	<b>836.00</b>	<b>-</b>	<b>-</b>	<b>836.00</b>
	2235-02-789-02-S00N	Mata Shabri Sashktikaran Yojana		-	-	0.00
	2235-02-789-03-S10N/ C90N	State Share for SAG (Scheme for adolescent girls)			-	0.00
	2235-02-789-07-S00N	Mukhaya Mantri Kanya Daan Yojana	90.00		-	90.00
	2235-02-789-08-S00N	Awareness Campaigns	8.00		-	8.00
	2235-02-789-09-S00N	Widow remarriage	15.00		-	15.00
	2235-02-789-10-S00N	Vishesh Mahila Uthan Yojana	8.00		-	8.00
	2235-02-789-11-S00N	Financial Assistance to Victims of Rape	15.00	-	-	15.00
	2235-02-789-12-S00N	Women Commission	1.00	-	-	1.00
	2235-02-789-13-S00N	Mother Terrisa Yojana	20.00	-	-	20.00
	2235-02-789-21-S10N	State Share for ICPS				
	2235-02-789-20-S10N	State share for Pradhan Mantri Matru Bandna Yojna (10%)	38.00			38.00
	RNS	Rehabilitation Grant to inmates of Bal/Balika Ashram	10.00			10.00
	2235-02-789-16-S00N	Mahila Vikas Nigam				
	4235-02-789-01-S10N	C/o Multipurpose Anganwari center in Harijan Basties	52.00	-	-	52.00

Sr. No.		Sector/Scheme	Annual Plan 2020-21 (State Share)	Annual Plan 2020-21 (Central Share)	Annual Plan 2020-21 (SCA)	Total Plan for 2020-21
	4235-02-789-03-S00N	C/o of Departmental Buildings	-	-	-	0.00
	2235-02-789-01-S00N	<b>Integrated Child Development Scheme Salary &amp; expenses on staff excluded from ICDS</b>	579.00			579.00
<b>c</b>		<b>Nutrition</b>	<b>200.00</b>	<b>1,790.00</b>	<b>-</b>	<b>1990.00</b>
	2236-02-789-01-S10N/ C90N	Special Nutrition Programme	200.00	1,790.00	-	1990.00
<b>C</b>		<b>GENERAL SERVICES</b>	<b>3914.00</b>	<b>-</b>	<b>-</b>	<b>3914.00</b>
<b>1</b>		<b>Administrative Services</b>	<b>3172.00</b>	<b>-</b>	<b>-</b>	<b>3172.00</b>
	4059-01-789-01-S00N	Pooled non-residential Govt. buildings	2594.00	-	-	2594.00
	2216-06-789-01-S00N	Maintenance of Govt. Residential Building-21 Maintenance				0.00
	4216-01-789-01-S00N	C/o Govt. Residential Buildings	200.00			200.00
		Maintenance pooled Govt. Resi. Accomodation of GAD	76.00			76.00
		C/o pooled Govt. Resi. Accomodation of GAD	302.00			302.00
<b>2</b>		<b>Other Administrative Services</b>	<b>742.00</b>	<b>-</b>	<b>-</b>	<b>742.00</b>
<b>i</b>		<b>Judiciary</b>	<b>250.00</b>	<b>-</b>	<b>-</b>	<b>250.00</b>
	4059-01-789-02-S10N	State Share for Upgradation of Judiciary Infrastructure (10%)	100.00	-	-	100.00
	4059-01-789-02-S00N	Ongoing Capital Works		-	-	0.00
	4059-01-789-03-S00N	Judicial Academy		-	-	0.00
	4059-01-789-04-S00N	National Law University	150.00	-	-	150.00
<b>ii</b>		<b>Fire Services</b>	<b>0.00</b>	<b>-</b>	<b>-</b>	<b>0.00</b>
	2070-00-789-01-S25N	State Share of CSS	-	-	-	0.00
	4070-00-789-01-S00N	Capital works		-	-	0.00

<b>Sr. No.</b>		<b>Sector/Scheme</b>	<b>Annual Plan 2020-21 (State Share)</b>	<b>Annual Plan 2020-21 (Central Share)</b>	<b>Annual Plan 2020-21 (SCA)</b>	<b>Total Plan for 2020-21</b>
	4070-00-789-02-S00N	Residential Buildings		-	-	0.00
		<b>Prison</b>	<b>212.00</b>	-	-	<b>212.00</b>
	4059-01-789-05-S00N	Buildings works of Jail Department	212.00			212.00
	<b>4055-00-789--05-S00N</b>	<b>Vigilance</b>	<b>93.00</b>			<b>93.00</b>
		<b>Prosecution</b>	<b>112.00</b>			<b>112.00</b>
	<b>4070-00-789-03-S00N</b>	<b>Home Guard</b>	<b>75.00</b>			<b>75.00</b>
		<b>GRAND TOTAL-(A+B+C)</b>	<b>175267.00</b>	<b>22,433.00</b>	<b>1,300.00</b>	<b>199000.00</b>