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ANNUAL SCHEDULED CASTE DEVELOPMENT PROGRAMME 2026-27 BUDGET BOOKLET

DIRECTORATE FOR THE EMPOWERMENT OF SCHEDULED CASTES,
OTHER BACKWARD CLASSES, MINORITIES
AND THE SPECIALLY ABLED, HIMACHAL PRADESH, SHIMLA-171009

FOREWORD

The Scheduled Caste Development Programme (SCDP) is a cornerstone of the State Government's commitment to promoting inclusive growth and ensuring equitable access to opportunities for all sections of society. In alignment with the constitutional mandate and our vision of social justice, the SCDP aims to address the socio-economic development needs of the Scheduled Castes through targeted interventions in **Education, Health, Skill Development, Infrastructure, Livelihood Promotion, and Social Empowerment.**

This Budget Booklet for the financial year **2026-27** has been prepared to provide a clear and comprehensive account of the district-wise, scheme-wise, and sub-head-wise budget allocations under **Demand No. 32.** The document is designed to serve as a ready reference for all concerned departments, field functionaries, and implementing agencies, enabling them to plan and execute programmes effectively and in a time-bound manner.

The Scheduled Caste Development Programme constitute 25.19% of the overall State Plan in proportion to the SCs population of the State as per 2011 Census. The outlays for the Scheduled Caste Development Programme for the financial year **2026-27 is Rs. 1105.37 Crore. Besides this, the allocation of Rs. 1441.90 Crore** has also been made as Central Development Budget under Scheduled Caste Development Programme for the Financial Year 2026-27. The sector-wise breakup of these outlays is as under: -

(Rs. in Crore)

Sector	State Development Budget	Central Development Budget	Total
A. Economic Services	594.97	692.97	1287.94
B. Social Services	510.25	747.48	1257.73
C. General Services	0.15	1.45	1.60
Grand Total (A+B+C)	1105.37	1441.90	2547.27

The detail of total Capital /Revenue Outlays of State Development Budget is as under:-

(Rs. in Crore)

Type of Outlays	Total Outlays	Capital Outlays	Revenue Outlays
Earmarked Outlay	1105.37	407.60	697.77

The district-wise allocation for the year 2026-27 is as under:-

(Rs. in Crore)

Name of District	State Development Budget	Central Development Budget
Bilaspur	2.34	11.77
Chamba	1.60	2.51
Hamirpur	12.23	2.51
Kangra	12.97	4.09
Kullu	3.77	2.56
Mandi	24.18	8.48
Shimla	18.64	29.04
Sirmour	17.08	4.64
Solan	17.30	2.50
Una	12.57	24.08
At HODs Level	982.69	1349.72
Total	1105.37	1441.90

All out efforts may be made to stick to these norms so as to make the expenditure accordingly and utilize the funds in full. The quarter wise norms of expenditure is as under:-

Quarter	Expenditure
1 st	20%
2 nd	25%
3 rd	30%
4 th	25%

The Hon'ble (SJ&E) Minister H.P., Additional Chief Secretary/Pr. Secretary/Secretary (SJ&E) to the Govt. of H.P. and Director, Empowerment of SCs, OBCs, Minorities & the Specially Abled are the competent authorities for re-appropriations/diversion of budget as per power delegated with them. This Department will allow only those re-appropriation/diversion proposals which are recommended by the concerned Head of Department or Deputy Commissioner of the concerned District.

I take this opportunity to urge all Departments to ensure utilization of funds under SCDP in a meaningful, efficient and time bound manner so that the objective of welfare/development of the SC community in the State is achieved in spirit.

I place on record my appreciation of the hard work done by the Officers and Staff of SCDP Branch in bringing out this publication well in time. Thanks are also due to the Departments for the timely supply of information incorporated in the booklet.

(Sumit Khimta), I.A.S.
Director,
Empowerment of SCs, OBCs, Minorities
& the Specially Abled, Himachal Pradesh.

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Scheduled Caste Development Programme (State Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non-Earmarked	Undistrib- uted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
A	ECONOMICS SERVICES														
I	AGRICULTURE & ALLIED ACTITIVITES														
	1. AGRICULTURE														
2401-00-789-25-S10N	RASHTRIYA KRISHI VIKAS YOJNA (AGRICULTURE) -20-OTHER CHARGES	56.00	56.00	-	56.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-33-S10N	NATIONAL MISSION ON EXTENSION AND TECHNOLOGY -20-OTHER CHARGES	43.00	43.00	-	43.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-35-S10N	NATIONAL MISSION ON SUSTAINABLE AGRICULTURE -20-OTHER CHARGES	23.00	23.00	-	23.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-36-S10N	NATIONAL FOOD SECURITY MISSION (NFSM) -20-OTHER CHARGES	19.00	19.00	-	19.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-44-S00N	CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY), EXTERNALLY AIDED PROJECT, PHASE-II	1,260.00	1,260.00	-	1,260.00	-	-	-	-	-	-	-	-	-	-
	41-GRANTS-IN-AID GENERAL (Salary)	327.60	327.60	-	327.60	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	132.40	132.40	-	132.40	-	-	-	-	-	-	-	-	-	-
	44-GRANTS-IN-AID FOR CAPITAL ASSETS	800.00	800.00	-	800.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-45-S00N	PRAKRITIK KHET KHUSHHAAL KISAN -20-OTHER CHARGES	713.00	713.00	-	713.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-48-S10N	SUB MISSION ON SEEDS & PLANTING MATERIAL -63-SUBSIDY	28.00	28.00	-	28.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-49-S10N	SUB-MISSION ON AGRICULTURE MECHANIZATION	70.00	70.00	-	70.00	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	0.70	0.70	-	0.70	-	-	-	-	-	-	-	-	-	-
	63-SUBSIDY	69.30	69.30	-	69.30	-	-	-	-	-	-	-	-	-	-
2401-00-789-50-S10N	PARMPARAGAT KRISHI VIKAS YOJNA -20-OTHER CHARGES	22.00	22.00	-	22.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-51-S10N	NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY -20-OTHER CHARGES	4.00	4.00	-	4.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-52-S10N	NATIONAL BAMBOO MISSION -20-OTHER CHARGES	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-71-S00N	MUKHYAMANTI KRISHI UTPADAN SANRAKSHAN YOJNA -63-SUBSIDY	251.90	251.90	-	251.90	-	-	-	-	-	-	-	-	-	-
2401-00-789-72-S10N	NATIONAL EGOVERNANCE PLAN-AGRICULTURE	4.00	4.00	-	4.00	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	0.08	0.08	-	0.08	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	3.92	3.92	-	3.92	-	-	-	-	-	-	-	-	-	-
2401-00-789-76-S10N	SUB MISSION ON AGRO FORESTRY -20-OTHER CHARGES	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-77-S10N	NATIONAL MISSION ON NATURAL FARMING(NMNF) -20-OTHER CHARGES	31.00	31.00	-	31.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (State Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2401-00-789-79-S10N	MISSION FOR AATMANIRBHARTA IN PULSES - 20-OTHER CHARGES	9.00	9.00	-	9.00	-	-	-	-	-	-	-	-	-	-
	Total : Agriculture	2,539.90	2,539.90	-	2,539.90	-	-	-	-	-	-	-	-	-	-
	2. HORTICULTURE														
2401-00-789-28-S10N	WEATHER BASED CROP INSURANCE SCHEME FOR APPLE AND MANGOES -20-OTHER CHARGES	504.00	504.00	-	504.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-38-S10N	MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE -63-SUBSIDY	111.00	111.00	-	111.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-53-S00N	HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA) -42-GRANTS-IN-AID GENERAL (Non-Salary)	2,519.00	2,519.00	-	2,519.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-55-S10N	SUB-MISSION ON AGRICULTURAL MECHANIZATION (SMAM) -63-SUBSIDY	14.00	14.00	-	14.00	-	-	-	-	-	-	-	-	-	-
	Total: Horticulture	3,148.00	3,148.00	-	3,148.00	-	-	-	-	-	-	-	-	-	-
	3. SOIL & WATER CONSERVATION														
	A) Agriculture														
2402-00-789-05-S10N	PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)	56.00	56.00	-	56.00	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	11.20	11.20	-	11.20	-	-	-	-	-	-	-	-	-	-
	63-SUBSIDY	44.80	44.80	-	44.80	-	-	-	-	-	-	-	-	-	-
2402-00-789-08-S00N	SAUR SINCHAYI YOJNA -20-OTHER CHARGES	63.00	63.00	-	63.00	-	-	-	-	-	-	-	-	-	-
	Total : Soil & Water Conservation	119.00	119.00	-	119.00	-	-	-	-	-	-	-	-	-	-
	4. ANIMAL HUSBANDRY														
2403-00-789-11-S10N	ASSISTANCE OF STATES FOR CONTROL OF ANIMAL DISEASES(ASCAD)	54.90	54.90	-	54.90	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
	31-MACHINERY & EQUIPMENT	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	53.40	53.40	-	53.40	-	-	-	-	-	-	-	-	-	-
2403-00-789-11-S40N	ASSISTANCE OF STATES FOR CONTROL OF ANIMAL DISEASES(ASCAD)	0.04	0.04	-	0.04	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	31-MACHINERY & EQUIPMENT	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	0.02	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (State Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non-Earmarked	Undistrib- uted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2403-00-789-11- S50N	ASSISTANCE OF STATES FOR CONTROL OF ANIMAL DISEASES(ASCAD)	0.05	0.05	-	0.05	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	31-MACHINERY & EQUIPMENT	0.02	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	0.02	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-
2403-00-789-14- S50N	GRANT-IN-AID TO VETERINARY COUNCIL	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	41-GRANTS-IN-AID GENERAL (Salary)	2.50	2.50	-	2.50	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	2.50	2.50	-	2.50	-	-	-	-	-	-	-	-	-	-
2403-00-789-20- S05N	NATIONAL LIVESTOCK MISSION -42-GRANTS-IN-AID GENERAL (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2403-00-789-20- S10N	NATIONAL LIVESTOCK MISSION -42-GRANTS-IN-AID GENERAL (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2403-00-789-20- S30N	NATIONAL LIVESTOCK MISSION -42-GRANTS-IN-AID GENERAL (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2403-00-789-29- S10N	MOBILE VETERINARY CLINIC UNIT	22.00	22.00	-	22.00	-	-	-	-	-	-	-	-	-	-
	03-TRAVEL EXPENSES	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-
	31-MACHINERY & EQUIPMENT	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	20.80	20.80	-	20.80	-	-	-	-	-	-	-	-	-	-
	Total : Animal Husbandry	84.99	84.99	-	84.99	-	-	-	-	-	-	-	-	-	-
	5. FISHERIES														
2405-00-789-02- S00N	DEVELOPMENT AND MAINTENANCE OF CARP FARMS -63-SUBSIDY	14.85	14.85	-	14.85	-	-	-	-	-	-	-	-	-	-
2405-00-789-09- S65N	TROUT LIVE STOCK INSURANCE -63-SUBSIDY	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
2405-00-789-10- S00N	PRADHAN MANTRI MATSYA SAMPADA YOJNA -63-SUBSIDY	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
2405-00-789-10- S10N	PRADHAN MANTRI MATSYA SAMPADA YOJNA -63-SUBSIDY	219.00	219.00	-	219.00	-	-	-	-	-	-	-	-	-	-
2405-00-789-10- S13N	PRADHAN MANTRI MATSYA SAMPADA YOJNA -63-SUBSIDY	5.50	5.50	-	5.50	-	-	-	-	-	-	-	-	-	-
2405-00-789-11- S00N	MUKHYA MANTRI CARP MATSYA PALAN YOJANA -63-SUBSIDY	25.19	25.19	-	25.19	-	-	-	-	-	-	-	-	-	-
2405-00-789-12- S00N	RISK FUND FOR TROUT FARMERS (RFTF) -63-SUBSIDY	0.22	0.22	-	0.22	-	-	-	-	-	-	-	-	-	-
	Total : Fisheries	265.27	265.27	-	265.27	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (State Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistrib- uted	Biaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	6. FORESTRY & WILD LIFE														
	A) Forestry														
2406-01-789-07 S10N	INTEGRATED FOREST PROTECTION SCHEME	15.00	15.00	-	15.00	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	3.30	3.30	-	3.30	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
	36-MINOR WORKS	8.70	8.70	-	8.70	-	-	-	-	-	-	-	-	-	-
2406-01-789-08 S00N	HIMACHAL PRADESH FOREST ECOSYSTEM CLIMATE PROOFING PROJECT (EXTERNALLY AIDED PROJECT)	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	30.00	30.00	-	30.00	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
	36-MINOR WORKS	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	45.00	45.00	-	45.00	-	-	-	-	-	-	-	-	-	-
2406-01-789-09- S10N	NATIONAL AFFORESTATION PROGRAMME (NAP) -20-OTHER CHARGES	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2406-01-789-11 S10N	MISSION ON AGRO-FORESTRY UNDER NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	0.20	0.20	-	0.20	-	-	-	-	-	-	-	-	-	-
	36-MINOR WORKS	0.70	0.70	-	0.70	-	-	-	-	-	-	-	-	-	-
2406-01-789-16 S00N	HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT AND LIVELIHOOD IMPROVEMENT PROJECT	1,260.00	1,260.00	-	1,260.00	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	1,250.00	1,250.00	-	1,250.00	-	-	-	-	-	-	-	-	-	-
	44-GRANTS-IN-AID FOR CAPITAL ASSETS	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
2406-01-789-17 S00N	INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE	1,259.00	1,259.00	-	1,259.00	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
	21-MAINTENANCE	49.00	49.00	-	49.00	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	200.00	200.00	-	200.00	-	-	-	-	-	-	-	-	-	-
	36-MINOR WORKS	500.00	500.00	-	500.00	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	410.00	410.00	-	410.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (State Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2406-01-789-26-S10N	NATIONAL MISSION FOR GREEN INDIA -20-OTHER CHARGES	48.00	48.00	-	48.00	-	-	-	-	-	-	-	-	-	-
	Total : Forestry	2,710.00	2,710.00	-	2,710.00	-	-	-	-	-	-	-	-	-	-
	B) Wild Life														
2406-02-789-01-S00N	DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
	21-MAINTENANCE	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
	36-MINOR WORKS	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
2406-02-789-03-S00N	WILD LIFE	15.00	15.00	-	15.00	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
	21-MAINTENANCE	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	29-COMPENSATIONS	6.00	6.00	-	6.00	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
	36-MINOR WORKS	4.00	4.00	-	4.00	-	-	-	-	-	-	-	-	-	-
	Total : Wild Life	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
	Total : Forestry & Wild Life	2,735.00	2,735.00	-	2,735.00	-	-	-	-	-	-	-	-	-	-
	7. MARKETING & QUALITY CONTROL														
2401-00-789-18-S00N	MARKETING AND QUALITY CONTROL. -63-SUBSIDY	503.00	503.00	-	503.00	-	-	-	-	-	-	-	-	-	-
	Total: Marketing & Quality Control	503.00	503.00	-	503.00	-	-	-	-	-	-	-	-	-	-
	8. COOPERATION														
2425-00-789-07-S10N	COMPUTERISATION OF PRIMARY AGRICULTURE CREDIT SOCIETIES -63-SUBSIDY	28.00	28.00	-	28.00	-	-	-	-	-	-	-	-	-	-
	Total : Cooperation	28.00	28.00	-	28.00	-	-	-	-	-	-	-	-	-	-
	Total : Agriculture & Allied Activities	9,423.16	9,423.16	-	9,423.16	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (State Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
II	RURAL DEVELOPMENT														
	1. RURAL DEVELOPMENT														
	A) Special Programme for Rural Development														
2216-03-789-06-S10N	PRADHAN MANTRI AWAS YOJNA (GRAMIN) -42-GRANTS-IN-AID GENERAL (Non-Salary)	491.00	491.00	-	491.00	-	-	-	-	-	-	-	-	-	-
	B) Rural Employment														
2501-06-789-03-S10N	NATIONAL RURAL LIVELIHOOD MISSION -42-GRANTS-IN-AID GENERAL (Non-Salary)	252.00	252.00	-	252.00	-	-	-	-	-	-	-	-	-	-
2501-06-789-06-S10N	PRADHAN MANTRI KRISHI SINCHAI YOJNA (PMKSY) -42-GRANTS-IN-AID GENERAL (Non-Salary)	76.00	76.00	-	76.00	-	-	-	-	-	-	-	-	-	-
2501-06-789-07-S10N	DEEN DAYAL UPADHYAYA GRAMIN KAUSHAL YOJNA -42-GRANTS-IN-AID GENERAL (Non-Salary)	420.00	420.00	-	420.00	-	-	-	-	-	-	-	-	-	-
	Total : Rural Emploment	748.00	748.00	-	748.00	-	-	-	-	-	-	-	-	-	-
	C) Others														
2501-06-789-13-S10N	START UP VILLAGE ENTREPRENEURSHIP PROGRAMME -42-GRANTS-IN-AID GENERAL (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2501-06-789-16-S10N	MAHILA KISAN SASHKTIKARAN PARIYOJNA -42-GRANTS-IN-AID GENERAL (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2505-02-789-03-S10N	MATERIAL COMPONENT UNDER GUARANTEE FOR ROJGAR AAJIVIKA MISSION (GRAMIN) -42-GRANTS-IN-AID GENERAL (Non-Salary)	420.00	420.00	-	420.00	-	-	-	-	-	-	-	-	-	-
2505-02-789-04-S10N	WAGES COMPONENT UNDER GUARANTEE FOR ROJGAR AAJIVIKA MISSION (GRAMIN) -42-GRANTS-IN-AID GENERAL (Non-Salary)	725.00	725.00	-	725.00	-	-	-	-	-	-	-	-	-	-
2505-02-789-05-S10N	ADMIN COMPONENT UNDER GUARANTEE FOR ROJGAR AAJIVIKA MISSION (GRAMIN) -42-GRANTS-IN-AID GENERAL (Non-Salary)	7.00	7.00	-	7.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (State Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Blaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2505-02-789-06-S10N	SOCIAL AUDIT UNIT UNDER GUARANTEE FOR ROJGAR AAJIVIKA MISSION (GRAMIN) -42-GRANTS-IN-AID GENERAL (Non-Salary)	183.00	183.00	-	183.00	-	-	-	-	-	-	-	-	-	-
2505-02-789-08-S00N	ADDITIONAL WAGES UNDER GUARANTEE FOR ROJGAR AAJIVIKA MISSION (GRAMIN) -42-GRANTS-IN-AID GENERAL (Non-Salary)	503.00	503.00	-	503.00	-	-	-	-	-	-	-	-	-	-
	Total : Others	1,840.00	1,840.00	-	1,840.00	-	-	-	-	-	-	-	-	-	-
	2. COMMUNITY DEVELOPMENT														
2515-00-789-13-S10N	SWACHH BHARAT MISSION (GRAMIN) -42-GRANTS-IN-AID GENERAL (Non-Salary)	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-
	Total : Community Development	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-
	Total: Rural Development	3,205.00	3,205.00	-	3,205.00	-	-	-	-	-	-	-	-	-	-
III	Special Area Programme														
IV	IRRIGATION & FLOOD CONTROL														
	1. Major & Medium Irrigation														
4701-01-789-06-S10N	EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT -37-MAJOR WORKS	1.00	1.00	-	-	-	-	-	-	-	1.00	-	-	-	-
4701-01-789-08-S10N	RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD (ACCELERATED IRRIGATION BENEFITS PROGRAMME -37-MAJOR WORKS	1.00	1.00	-	-	-	-	-	-	-	1.00	-	-	-	-
4701-20-789-04-S10N	PHINASINGH PROJECT -37-MAJOR WORKS	1.00	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-
4701-21-789-01-S10N	NADAUN AREA MEDIUM IRRIGATION PROJECT -37-MAJOR WORKS	1.00	1.00	-	-	-	-	1.00	-	-	-	-	-	-	-
4701-25-789-01-S10N	SUKKA HAR PROJECT IN KANGRA DISTRICT (ACCELERATED IRRIGATION BENEFITS PROGRAMME) -37-MAJOR WORKS	1.00	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-
4701-25-789-02-S10N	MEDIUM IRRIGATION PROJECT PRINI, DISTRICT KULLU -37-MAJOR WORKS	1.00	1.00	-	-	-	-	-	-	1.00	-	-	-	-	-
4701-27-789-01-S10N	MEDIUM IRRIGATION PROJECT JAWALAMUKHI -37-MAJOR WORKS	1.00	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-
	Total : Major & Medium Irrigation	7.00	7.00	-	-	-	-	1.00	3.00	1.00	2.00	-	-	-	-

Scheduled Caste Development Programme (State Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Biaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	2. Minor Irrigation														
4702-00-789-04-S00N	LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS UNDER NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT -37-MAJOR WORKS	1,063.90	1,063.90	-	1,063.90	-	-	-	-	-	-	-	-	-	-
4702-00-789-05-S00N	DIVERSION SCHEMES (FLOW IRRIGATION SCHEMES) IN VARIOUS DISTRICTS UNDER NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT -37-MAJOR WORKS	524.80	524.80	-	524.80	-	-	-	-	-	-	-	-	-	-
4702-00-789-06-S10N	LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS UNDER PRADHAN MANTRI KRISHI SINCHAI YOJNA (PMKSY) -37-MAJOR WORKS	1,440.00	1,440.00	-	1,440.00	-	-	-	-	-	-	-	-	-	-
4702-00-789-07-S10N	DIVERSION SCHEMES FLOW IRRIGATION SCHEMES UNDER PRADHAN MANTRI KRISHI SINCHAI YOJNA (PMKSY) -37-MAJOR WORKS	160.00	160.00	-	160.00	-	-	-	-	-	-	-	-	-	-
4702-00-789-08-S00N	TUBE WELL SCHEMES IN VARIOUS DISTRICT UNDER NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT (NABARD) -37-MAJOR WORKS	358.02	358.02	-	358.02	-	-	-	-	-	-	-	-	-	-
4702-00-789-10-S00N	RAIN WATER HARVESTING STRUCTURE UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND/NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT -37-MAJOR WORKS	270.26	270.26	-	270.26	-	-	-	-	-	-	-	-	-	-
	Total : Minor Irrigation	3,816.98	3,816.98	-	3,816.98	-	-	-	-	-	-	-	-	-	-
	3. Command Area Development														
4705-00-789-01-S10N	COMMAND AREA DEVELOPMENT -37-MAJOR WORKS	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	4. Flood Control														
4711-01-789-04-S00N	RURAL INFRASTRUCTURE DEVELOPMENT FUND -37-MAJOR WORKS	63.00	63.00	-	33.94	-	-	29.06	-	-	-	-	-	-	-
4711-01-789-07-S10N	CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FLOOD MANAGEMENT PROGRAMME) -37-MAJOR WORKS	0.50	0.50	-	-	-	-	-	-	-	0.50	-	-	-	-

Scheduled Caste Development Programme (State Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Blaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4711-01-789-09-S10N	CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDARY (PHASE-III) -37-MAJOR WORKS	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-	0.50
4711-01-789-10-S10N	CHANNELSATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTORIES (IV FMP) -37-MAJOR WORKS	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-	0.50
4711-01-789-11-S10N	CHANNELISATION OF LIKRI KHUD IN DISTRICT UNA -37-MAJOR WORKS	0.50	0.50	-	-	-	-	-	-	-	-	-	-	-	0.50
4711-01-789-12-S10N	FLOOD PROTECTION WORK CHOUNCHH KHAD IN TEHSIL INDORA (FLOOD MANAGEMENT PROGRAMME) -37-MAJOR WORKS	0.50	0.50	-	-	-	-	-	0.50	-	-	-	-	-	-
4711-01-789-13-S10N	CHANNELISATION OF PALCHAN TO AUT IN KULLU DISTRICT -37-MAJOR WORKS	0.50	0.50	-	-	-	-	-	-	0.50	-	-	-	-	-
4711-01-789-14-S10N	CHANNELISATION OF BEAS RIVER AND ITS TRIBUTRIES NADAUN, HAMIRPUR, JWALAMUKHI AND RAKKR, DISTRICT HAMIRPUR -37-MAJOR WORKS	0.50	0.50	-	-	-	-	0.50	-	-	-	-	-	-	-
4711-01-789-15-S10N	CHANNELIZATION OF PABBAR RIVER, DISTRICT SHIMLA -37-MAJOR WORKS	0.50	0.50	-	-	-	-	-	-	-	-	0.50	-	-	-
4711-01-789-16-S10N	CHANNELISATION OF JABBAR AND GARELY KHAD IN DISTRICT KANGRA -37-MAJOR WORKS	0.50	0.50	-	-	-	-	-	0.50	-	-	-	-	-	-
4711-01-789-17-S10N	FLOOD PROTECTION WORK TO SUKETI KHAD ALONGWITH ITS TRIBUTARIES UNDER BEAS RIVER CATCHMENT IN DISTRICT MANDI -37-MAJOR WORKS	0.50	0.50	-	-	-	-	-	-	-	0.50	-	-	-	-
4711-01-789-18-S10N	ANTI EROSION MEASURES FOR SAKRAIN, MALTHOD, THOTHU, DOL AND SAMOUR KHAD IN DHARMPUR CONSTIUCY DISTRICT MANDI -37-MAJOR WORKS	1.00	1.00	-	-	-	-	-	-	-	1.00	-	-	-	-
4711-01-789-19-S10N	STABILIZATION WORK TO NAKED KHAD AND ITS TRIBUTARIES FROM RAUNTA TO SOUR KALAN BRIDGE IN DISTRICT KANGRA -37-MAJOR WORKS	0.50	0.50	-	-	-	-	-	0.50	-	-	-	-	-	-
4711-01-789-20-S10N	EROSION PROTECTION MEASURE ALONG RIGHT BANK OF RIVER YAMUNA AND ITS TRIBUTARIES IN TEHSIL PAONTA SAHIB DISTRICT SIRMOUR -37-MAJOR WORKS	0.50	0.50	-	-	-	-	-	-	-	-	-	0.50	-	-
4711-01-789-21-S10N	CHANNELIZATION OF MARKANDE RIVER TEHSIL NAHAN DISTRICT SIRMOUR -37-MAJOR WORKS	0.50	0.50	-	-	-	-	-	-	-	-	-	0.50	-	-

Scheduled Caste Development Programme (State Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Biaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4711-01-789-22- S10N	CHANNELIZATION OF GIRI RIVER NEAR VILLAGE RAJBAN (HARIJAN BASTI) AND NAWADA IN TEHSIL PAONTA -37-MAJOR WORKS	0.50	0.50	-	-	-	-	-	-	-	-	-	0.50	-	-
	Total : Flood Control	71.00	71.00	-	33.94	-	-	29.56	1.50	0.50	2.00	0.50	1.50	-	1.50
	Total : Irrigation & Flood Control	3,895.98	3,895.98	-	3,851.92	-	-	30.56	4.50	1.50	4.00	0.50	1.50	-	1.50
V	ENERGY														
	1. Power														
2801-80-789-03- S00N	SUBSIDY ON ACCOUNT OF TARIFF ROLL BACK -63-SUBSIDY	7,557.00	7,557.00	-	7,557.00	-	-	-	-	-	-	-	-	-	-
4801-01-789-03- S00N	EQUITY CONTRIBUTION IN HIMACHAL PRADESH STATE ELECTRICITY BOARD LIMITED -43-INVESTMENT	302.00	302.00	-	302.00	-	-	-	-	-	-	-	-	-	-
4801-01-789-04- S00N	EQUITY FOR GREEN ENERGY I AND II (HPPTCL) -43-INVESTMENT	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
4801-01-789-05- S00N	EQUITY CONTRIBUTION IN HIMACHAL PRADESH POWER CORPORATION LIMITED -43- INVESTMENT	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
6801-00-789-02- S00N	LOAN TO HIMACHAL PRADESH POWER CORPORATION LIMITED -48-LOANS	76.00	76.00	-	76.00	-	-	-	-	-	-	-	-	-	-
6801-00-789-03- S00N	LOAN TO HIMACHAL PRADESH TRANSMISSION CORPORATION LIMITED -48-LOANS	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
6801-00-789-07- S00N	HIMACHAL PRADESH POWER SECTOR DEVELOPMENT PROGRAMME (HPSEBL) -48- LOANS	882.00	882.00	-	882.00	-	-	-	-	-	-	-	-	-	-
6801-00-789-10- S00N	HIMACHAL PRADESH POWER SECTOR DEVELOPMENT PROGRAMME UNDER EXTERNALLY AIDED PROJECT (HPPTCL) -48- LOANS	252.00	252.00	-	252.00	-	-	-	-	-	-	-	-	-	-
	2. Non Conventions Sources of Energy														
6801-00-789-11- S00N	HIMACHAL PRADESH POWER SECTOR DEVELOPMENT PROGRAM (HIM URJA) -48- LOANS	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-
	Total : Energy	9,320.00	9,320.00	-	9,320.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (State Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Biaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
VI	INDUSTRIES & MINERALS														
	1. Village & Small Industries														
2851-00-789-25-S20N	NATIONAL HANDLOOM DEVELOPMENT PROGRAMME -42-GRANTS-IN-AID GENERAL (Non-Salary)	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
2851-00-789-35-S10N	FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES-ATAMNIRBHAR BHARAT -42-GRANTS-IN-AID GENERAL (Non-Salary)	176.00	176.00	-	176.00	-	-	-	-	-	-	-	-	-	-
	Total: Industries	181.00	181.00	-	181.00	-	-	-	-	-	-	-	-	-	-
VII	TRANSPORT														
	1. Road & Bridges														
5054-04-789-01-S00N	CONSTRUCTION OF RURAL ROADS -37-MAJOR WORKS	50.00	50.00	-	-	3.05	3.77	3.48	9.36	2.98	8.04	6.82	4.14	5.36	3.00
5054-04-789-04-S00N	CONSTRUCTION OF BRIDGES. -37-MAJOR WORKS	13.00	13.00	-	-	0.79	0.98	0.89	2.07	0.80	1.95	1.74	1.08	1.92	0.78
5054-04-789-10-S00N	CONSTRUCTION OF ROADS UNDER NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT (NABARD) -37-MAJOR WORKS	8,160.00	8,160.00	-	-	-	1.00	410.00	929.00	84.00	1,381.00	1,607.00	1,238.00	1,430.00	1,080.00
5054-04-789-11-S00N	RURAL ROAD WORLD BANK -37-MAJOR WORKS	2,771.00	2,771.00	-	2,771.00	-	-	-	-	-	-	-	-	-	-
	Total : Road & Bridges	10,994.00	10,994.00	-	2,771.00	3.84	5.75	414.37	940.43	87.78	1,390.99	1,615.56	1,243.22	1,437.28	1,083.78
	2. Road Transport														
3055-00-789-02-S00N	ASSISTANCE TO TRANSPORT SERVICES -41-GRANTS-IN-AID GENERAL (Salary)	2,357.00	2,357.00	-	2,357.00	-	-	-	-	-	-	-	-	-	-
3055-00-789-02-S00N	ASSISTANCE TO TRANSPORT SERVICES -63-SUBSIDY	5,200.00	5,200.00	-	5,200.00	-	-	-	-	-	-	-	-	-	-
5055-00-789-13-S00N	INSTALLATION OF ELECTRIC BUS CHARGING STATIONS -43-INVESTMENT	885.00	885.00	-	885.00	-	-	-	-	-	-	-	-	-	-
	Total : Road Transport	8,442.00	8,442.00	-	8,442.00	-	-	-	-	-	-	-	-	-	-
	B) Civil Aviation														
3053-02-789-01-S00N	REGIONAL CONNECTIVITY SCHEME (RCS) UDESH KA AAM NAGRIK (UDAN) -42-GRANTS-IN-AID GENERAL (Non-Salary)	503.00	503.00	-	503.00	-	-	-	-	-	-	-	-	-	-
	Total : Transport	19,939.00	19,939.00	-	11,716.00	3.84	5.75	414.37	940.43	87.78	1,390.99	1,615.56	1,243.22	1,437.28	1,083.78
VIII	TELECOMMUNICATION														
IX	SCIENCE & TECHNOLOGY														
X	INFORMATION TECHNOLOGY														

Scheduled Caste Development Programme (State Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Biaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
XI	GENERAL ECONOMIC SERVICES														
	i) Financial Commissioner														
4059-01-789-12- S00N	STATE AND DISTRICT EMERGENCY OPERATION CENTRE UNDER AFD (EAP) -37- MAJOR WORKS	630.00	630.00	-	630.00	-	-	-	-	-	-	-	-	-	-
	ii) Food & Civil Supplies														
2408-01-789-01- S25N	SUBSIDY ON WHEAT AND RICE TO BELOW POVERTY LINE FAMILIES -63-SUBSIDY	403.00	403.00	-	403.00	-	-	-	-	-	-	-	-	-	-
2408-01-789-02- S00N	PROCUREMENT OF PULSES, WHEAT, RICE, OILS AND IODIZED SALT ON SUBSIDIES -63- SUBSIDY	1,008.00	1,008.00	-	1,008.00	-	-	-	-	-	-	-	-	-	-
2408-01-789-03- S00N	PROCUREMENT OF SUGAR -63-SUBSIDY	252.00	252.00	-	252.00	-	-	-	-	-	-	-	-	-	-
	Total : Food & Civil Supplies	1,663.00	1,663.00	-	1,663.00	-	-	-	-	-	-	-	-	-	-
	iii) Tourism														
3452-01-789-04- S00N	SUSTAINABLE AND INCLUSIVE TOURISM PROJECT (SITDP) -44-GRANTS-IN-AID FOR CAPITAL ASSETS	1,763.00	1,763.00	-	1,763.00	-	-	-	-	-	-	-	-	-	-
3452-80-789-04- S00N	INTEREST SUBVENTION SCHEME FOR HOME STAYS UNDER CHIEF MINISTER TOURISM STARTUP SCHEME -62-SUBSIDY ON INTERESTS	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
5053-02-789-03- S00N	INVESTMENT IN HIMACHAL PRADESH INFRASTRUCTURE DEVELOPMENT BOARD -43- INVESTMENT	7,557.00	7,557.00	-	7,557.00	-	-	-	-	-	-	-	-	-	-
	Total : Tourism	9,370.00	9,370.00	-	9,370.00	-	-	-	-	-	-	-	-	-	-
	iv) Planning Department														
5475-00-789-01- S00N	VIDHAYAK KSHETRA VIKAS NIDHI YOJNA -37- MAJOR WORKS	1,870.00	1,870.00	-	1,870.00	-	-	-	-	-	-	-	-	-	-
	Total : General Economic Services	13,533.00	13,533.00	-	13,533.00	-	-	-	-	-	-	-	-	-	-
	TOTAL : ECONOMIC SERVICES	59,497.14	59,497.14	-	51,230.08	3.84	5.75	444.93	944.93	89.28	1,394.99	1,616.06	1,244.72	1,437.28	1,085.28

Scheduled Caste Development Programme (State Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
B	SOCIAL SERVICES														
I	EDUCATION, SPORTS, ARTS & CULTURE														
	1. Elementary/Secondary Education														
2202-01-789-06- S00N	MID DAY MEAL	1,260.00	1,260.00	-	1,260.00	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	360.00	360.00	-	360.00	-	-	-	-	-	-	-	-	-	-
	99-HONORARIUM	900.00	900.00	-	900.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-06- S10N	MID DAY MEAL	309.00	309.00	-	309.00	-	-	-	-	-	-	-	-	-	-
	21-MAINTENANCE	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
	31-MACHINERY & EQUIPMENT	4.00	4.00	-	4.00	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	245.00	245.00	-	245.00	-	-	-	-	-	-	-	-	-	-
	99-HONORARIUM	57.00	57.00	-	57.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-13- S10N	PRE-MATRIC SCHOLARSHIP TO SCHEDULED CASTE -40- SCHOLARSHIPS,STIPENDS&CONCESS.	84.00	84.00	-	84.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-19- S10N	SAMAGAR SHIKSHA ABHIYAAN	1,587.03	1,587.03	-	1,587.03	-	-	-	-	-	-	-	-	-	-
	41-GRANTS-IN-AID GENERAL (Salary)	1,526.57	1,526.57	-	1,526.57	-	-	-	-	-	-	-	-	-	-
	44-GRANTS-IN-AID FOR CAPITAL ASSETS	60.46	60.46	-	60.46	-	-	-	-	-	-	-	-	-	-
2202-01-789-21- S10N	STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATE (STARS PROJECT)	840.00	840.00	-	840.00	-	-	-	-	-	-	-	-	-	-
	41-GRANTS-IN-AID GENERAL (Salary)	655.24	655.24	-	655.24	-	-	-	-	-	-	-	-	-	-
	44-GRANTS-IN-AID FOR CAPITAL ASSETS	184.76	184.76	-	184.76	-	-	-	-	-	-	-	-	-	-
2202-01-789-26- S10N	NEW INDIA LITERACY PROGRAMME -42- GRANTS-IN-AID GENERAL (Non-Salary)	7.00	7.00	-	7.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-28- S10N	PRADHAN MANTRI SCHOOLS FOR RISING INDIA	378.00	378.00	-	378.00	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	301.00	301.00	-	301.00	-	-	-	-	-	-	-	-	-	-
	44-GRANTS-IN-AID FOR CAPITAL ASSETS	77.00	77.00	-	77.00	-	-	-	-	-	-	-	-	-	-
2202-02-789-24- S10N	SAMAGAR SHIKSHA ABHIYAAN	879.00	879.00	-	879.00	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	608.92	608.92	-	608.92	-	-	-	-	-	-	-	-	-	-
	44-GRANTS-IN-AID FOR CAPITAL ASSETS	270.08	270.08	-	270.08	-	-	-	-	-	-	-	-	-	-
	Total : Elementary / Secondary Education	5,344.03	5,344.03	-	5,344.03	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (State Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Biaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	2. Higher Education														
2202-03-789-04-S40N	POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS -40-SCHOLARSHIPS,STIPENDS&CONCESS.	1,936.00	1,936.00	-	1,936.00	-	-	-	-	-	-	-	-	-	-
2202-03-789-05-S10N	RASHTRIYA UCHCHTAR SHIKSAH ABHIYAN (RUSA) -42-GRANTS-IN-AID GENERAL (Non-Salary)	53.00	53.00	-	53.00	-	-	-	-	-	-	-	-	-	-
	Total : Higher Education	1,989.00	1,989.00	-	1,989.00	-	-	-	-	-	-	-	-	-	-
	3. Youth Services & Sports														
2204-00-789-07-S00N	KHELO HIMACHAL-CHITTA MUKT ABHIYAN -20-OTHER CHARGES	302.28	302.28	-	302.28	-	-	-	-	-	-	-	-	-	-
	Total : Youth Services & Sports	302.28	302.28	-	302.28	-	-	-	-	-	-	-	-	-	-
	Total : Education, Sports, Arts & Culture	7,635.31	7,635.31	-	7,635.31	-	-	-	-	-	-	-	-	-	-
II	HEALTH & FAMILY WELFARE														
	1. Allopathy														
2210-03-789-04-S00N	NATIONAL HEALTH MISSION -99-HONORARIUM	1,763.00	1,763.00	-	1,763.00	-	-	-	-	-	-	-	-	-	-
2210-03-789-04-S10N	NATIONAL HEALTH MISSION	1,354.00	1,354.00	-	1,354.00	-	-	-	-	-	-	-	-	-	-
	41-GRANTS-IN-AID GENERAL (Salary)	438.89	438.89	-	438.89	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	865.11	865.11	-	865.11	-	-	-	-	-	-	-	-	-	-
	44-GRANTS-IN-AID FOR CAPITAL ASSETS	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-02-S10N	TRAUMA CENTRE	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
	44-GRANTS-IN-AID FOR CAPITAL ASSETS	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
2210-06-789-07-S00N	HIMACHAL HEALTH CARE SCHEME (HIMCARE) -20-OTHER CHARGES	1,261.00	1,261.00	-	1,261.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-08-S00N	SAHARA YOJNA -20-OTHER CHARGES	504.00	504.00	-	504.00	-	-	-	-	-	-	-	-	-	-
2211-00-789-06-S10N	AYUSHMAN BHARAT -PRADHAN MANTRI JAN AROGYA YOJNA -42-GRANTS-IN-AID GENERAL (Non-Salary)	139.00	139.00	-	139.00	-	-	-	-	-	-	-	-	-	-
2211-00-789-09-S10N	PRADHAN MANTRI-AYUSHMAN BHARAT HEALTH INFRASTRUCTURE MISSION	170.00	170.00	-	170.00	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	2.45	2.45	-	2.45	-	-	-	-	-	-	-	-	-	-
	44-GRANTS-IN-AID FOR CAPITAL ASSETS	167.55	167.55	-	167.55	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (State Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Biaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4210-01-789-01-S00N	STRENGTHENING OF HEALTHCARE FACILITIES UNDER JAPAN INTERNATIONAL COOPERATION AGENCY (EAP) -31-MACHINERY & EQUIPMENT	1,260.00	1,260.00	-	1,260.00	-	-	-	-	-	-	-	-	-	-
	Total : Allopathy	6,452.00	6,452.00	-	6,452.00	-	-	-	-	-	-	-	-	-	-
	2. Ayush														
2210-04-789-03-S10N	UPGRADATION OF EXISTING AYUSH INSTITUTIONS -42-GRANTS-IN-AID GENERAL (Non-Salary)	23.00	23.00	-	23.00	-	-	-	-	-	-	-	-	-	-
	Total : Ayush	23.00	23.00	-	23.00	-	-	-	-	-	-	-	-	-	-
	Total : Health & Family Welfare	6,475.00	6,475.00	-	6,475.00	-	-	-	-	-	-	-	-	-	-
III	WATER SUPPLY, SANITATION, HOUSING & URBAN DEVELOPMENT														
	A) Water Supply & Sanitaion														
	i) Urban Water Supply														
4215-01-789-01-S00N	URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS -37-MAJOR WORKS	13.00	13.00	-	12.73	0.01	0.03	0.02	0.06	-	0.03	0.03	0.04	0.04	0.01
	ii) Rural Water Supply														
4215-01-789-02-S00N	RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT -37-MAJOR WORKS	25.00	25.00	-	-	1.53	1.89	1.88	4.65	1.54	3.97	3.35	2.16	2.53	1.50
4215-01-789-04-S00N	RURAL INFRASTRUCTURE DEVELOPMENT FUND (RIDF)/ /NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT (NABARD) -37-MAJOR WORKS	3,150.00	3,150.00	-	3,150.00	-	-	-	-	-	-	-	-	-	-
4215-01-789-08-S10N	JAL JEEVAN MISSION -37-MAJOR WORKS	731.00	731.00	-	731.00	-	-	-	-	-	-	-	-	-	-
4215-01-789-09-S00N	CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT (NATIONAL DEVELOPMENT BANK) -37-MAJOR WORKS	1,008.00	1,008.00	-	-	150.00	-	609.00	-	-	-	-	124.00	125.00	-
4215-01-789-11-S00N	REMODELLING/RENOVATION OF OLD WATER SUPPLY SCHEMES -37-MAJOR WORKS	2,519.00	2,519.00	-	463.00	-	112.00	110.00	210.00	210.00	835.00	155.00	204.00	110.00	110.00
	Total : Rural Water Supply	7,433.00	7,433.00	-	4,344.00	151.53	113.89	720.88	214.65	211.54	838.97	158.35	330.16	237.53	111.50

Scheduled Caste Development Programme (State Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	iii) Sewerage Schemes														
4215-02-789-03-S00N	SEWERAGE SCHEMES UNDER EXTERNAL AIDED PROJECTS -37-MAJOR WORKS	2,500.00	2,500.00	-	2,485.00	-	-	-	-	-	15.00	-	-	-	-
4215-02-789-04-S00N	SEWERAGE SCHEMES IN RURAL AREAS (UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND) -37-MAJOR WORKS	152.00	152.00	-	152.00	-	-	-	-	-	-	-	-	-	-
	Total : Sewerage Schemes	2,652.00	2,652.00	-	2,637.00	-	-	-	-	-	15.00	-	-	-	-
	2. Housing														
	i) Police Housing														
4055-00-789-01-S10N	MODERNISATION OF POLICE FORCES -31-MACHINERY & EQUIPMENT	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
	Total : Housing	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
	3. Urban Development														
2216-02-789-01-S10N	BENEFICIARY LED CONSTRUCTION (BLC) UNDER PRADHAN MANTRI AWAS YOJNA- URBAN PMAY-2.0 -44-GRANTS-IN-AID FOR CAPITAL ASSETS	89.00	89.00	-	89.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-04-S10N	PRADHAN MANTRI AWAS YOJNA -HOUSING FOR ALL(URBAN) -44-GRANTS-IN-AID FOR CAPITAL ASSETS	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-19-S10N	SWACHH BHARAT MISSION (SBM 2.0) -42-GRANTS-IN-AID GENERAL (Non-Salary)	12.00	12.00	-	12.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-20-S10N	ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT 2.0) -44-GRANTS-IN-AID FOR CAPITAL ASSETS	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-21-S10N	DEENDAYAL JAN AAJEEVIKA YOJANA-(SHEHARI)-DJAY(S) -42-GRANTS-IN-AID GENERAL (Non-Salary)	20.00	20.00	-	20.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-22-S00N	MUKHYA MANTRI LAGHU DUKANDAR KALYAN YOJNA-SHAHARI -42-GRANTS-IN-AID GENERAL (Non-Salary)	250.00	250.00	-	250.00	-	-	-	-	-	-	-	-	-	-
4217-01-789-01-S00N	EQUITY/INVESTMENT IN SHIMLA JAL PRABANDHAN NIGAM LIMITED (SJPNL) -43-INVESTMENT	1,511.00	1,511.00	-	1,511.00	-	-	-	-	-	-	-	-	-	-
	Total : Urban Development	1,983.00	1,983.00	-	1,983.00	-	-	-	-	-	-	-	-	-	-
	Total : Water Supply, Sanitation, Housing & Urban Development	12,094.00	12,094.00	-	8,989.73	151.54	113.92	720.90	214.71	211.54	854.00	158.38	330.20	237.57	111.51

Scheduled Caste Development Programme (State Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Blasapur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
IV	INFORMATION & PUBLICITY														
	Total : Information & Publicity														
V	WELFARE OF SCs/STs/OBCs/ MINORITIES														
	1. Welfare of Scheduled Castes														
2225-01-789-13- S50N	COMPENSATION TO VICTIMS OF ATROCITIES - 20-OTHER CHARGES	154.00	154.00	-	154.00	-	-	-	-	-	-	-	-	-	-
2225-01-789-14- S50N	PROTECTION OF CIVIL RIGHT (PCR) ACT -20- OTHER CHARGES	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
2225-01-789-15- S50N	AWARD FOR INTER CASTE MARRIAGE -20- OTHER CHARGES	250.00	250.00	-	250.00	-	-	-	-	-	-	-	-	-	-
2225-04-789-01- S10N	PRADHAN MANTRI JAN VIKAS KARYAKRAM -44- GRANTS-IN-AID FOR CAPITAL ASSETS	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4225-80-789-01- S50N	CONSTRUCTION OF GIRLS HOSTELS -37- MAJOR WORKS	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	Total : Welfare of Scheduled Castes	411.00	411.00	-	411.00	-	-	-	-	-	-	-	-	-	-
	2. Social Welfare														
2235-01-789-01- S00N	DISABLED REHABILITATION -16-SOCIAL SECURITY PENSION	834.00	834.00	-	834.00	-	-	-	-	-	-	-	-	-	-
2235-60-789-02- S00N	WIDOW PENSION UNDER SOCIAL SECURITY SCHEME -16-SOCIAL SECURITY PENSION	1,380.00	1,380.00	-	1,380.00	-	-	-	-	-	-	-	-	-	-
2235-60-789-03- S00N	OLD AGE PENSION -16-SOCIAL SECURITY PENSION	5,454.00	5,454.00	-	5,454.00	-	-	-	-	-	-	-	-	-	-
2235-60-789-04- S00T	OLD AGE PENSION (INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME) -16-SOCIAL SECURITY PENSION	1,061.00	1,061.00	-	1,061.00	-	-	-	-	-	-	-	-	-	-
2235-60-789-05- S00T	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME -16-SOCIAL SECURITY PENSION	256.00	256.00	-	256.00	-	-	-	-	-	-	-	-	-	-
2235-60-789-06- S00T	INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME -16-SOCIAL SECURITY PENSION	15.00	15.00	-	15.00	-	-	-	-	-	-	-	-	-	-
2235-60-789-07- S00N	INDIRA GANDHI PYARI BEHNA SUKH SAMMAN NIDHI YOJNA -16-SOCIAL SECURITY PENSION	2,519.00	2,519.00	-	2,519.00	-	-	-	-	-	-	-	-	-	-
	Total : Social Welfare	11,519.00	11,519.00	-	11,519.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (State Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistrib- uted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	3. Equity Contribution for SC/ST Development Corporation														
4225-01-789-01-SOON	INVESTMENTS IN SCHEDULE CASTE CORPORATION -43-INVESTMENT	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	Total : Equity Contribution for SC/ST Development Corporation	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	Total : Welfare of SCs/STs/OBCs	11,931.00	11,931.00	-	11,931.00	-	-	-	-	-	-	-	-	-	-
VI	LABOUR WELFARE														
	Labour & Employment														
2230-02-789-01-SOON	UNEMPLOYMENT ALLOWANCE	306.00	306.00	-	49.00	28.61	20.08	14.49	21.89	24.95	36.88	45.19	23.25	11.09	30.57
	03-TRAVEL EXPENSES	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	09-ADVERTISING & PUBLICITY	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	10-HOSPITALITY & ENTERTAINMENT EXPENSES	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	212.83	212.83	-	2.45	22.31	15.04	11.97	20.63	22.43	29.32	33.85	18.21	7.31	29.31
	65-REMUNERATION TO OUTSOURCE EMPLOYEES	92.05	92.05	-	45.43	6.30	5.04	2.52	1.26	2.52	7.56	11.34	5.04	3.78	1.26
2230-02-789-04-SOON	RAJIV GANDHI SWAROZGAAR START UP YOJNA	1,260.00	1,260.00	-	1,260.00	-	-	-	-	-	-	-	-	-	-
	03-TRAVEL EXPENSES	12.00	12.00	-	12.00	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	6.00	6.00	-	6.00	-	-	-	-	-	-	-	-	-	-
	09-ADVERTISING & PUBLICITY	13.00	13.00	-	13.00	-	-	-	-	-	-	-	-	-	-
	10-HOSPITALITY & ENTERTAINMENT EXPENSES	6.00	6.00	-	6.00	-	-	-	-	-	-	-	-	-	-
	30-MOTOR VEHICLES (OUTSOURCED VEHICLES) (S - 1)	26.00	26.00	-	26.00	-	-	-	-	-	-	-	-	-	-
	63-SUBSIDY	1,197.00	1,197.00	-	1,197.00	-	-	-	-	-	-	-	-	-	-
2230-03-789-06-SOON	SKILL DEVELOPMENT ALLOWANCE	1,240.00	1,240.00	-	614.12	50.39	20.00	42.50	115.85	51.57	132.13	44.46	110.24	44.46	14.28
	03-TRAVEL EXPENSES	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	09-ADVERTISING & PUBLICITY	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
	10-HOSPITALITY & ENTERTAINMENT EXPENSES	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	1,234.48	1,234.48	-	608.60	50.39	20.00	42.50	115.85	51.57	132.13	44.46	110.24	44.46	14.28
	Total : Labour Welfare	2,806.00	2,806.00	-	1,923.12	79.00	40.08	56.99	137.74	76.52	169.01	89.65	133.49	55.55	44.85

Scheduled Caste Development Programme (State Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
VII	WOMEN & CHILD WELFARE INCLUDING NUTRITION														
	1. Child Welfare														
2235-02-789-01 S00N	INTEGRATED CHILD DEVELOPMENT SCHEME	2,267.00	2,267.00	-	2,267.00	-	-	-	-	-	-	-	-	-	-
	01-SALARIES	2,100.00	2,100.00	-	2,100.00	-	-	-	-	-	-	-	-	-	-
	03-TRAVEL EXPENSES	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
	06-MEDICAL REIMBURSEMENT	15.00	15.00	-	15.00	-	-	-	-	-	-	-	-	-	-
	07-RENT, RATES & TAXES	30.00	30.00	-	30.00	-	-	-	-	-	-	-	-	-	-
	09-ADVERTISING & PUBLICITY	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
	10-HOSPITALITY & ENTERTAINMENT EXPENSES	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
	30-MOTOR VEHICLES (OUTSOURCED VEHICLES/DRIVERS/CONDUCTORS)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	65-REMUNERATION TO OUTSOURCE EMPLOYEES	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-01 S10N	INTEGRATED CHILD DEVELOPMENT SCHEME	896.00	896.00	-	896.00	-	-	-	-	-	-	-	-	-	-
	01-SALARIES	305.07	305.07	-	305.07	-	-	-	-	-	-	-	-	-	-
	04-LIVERIES	10.22	10.22	-	10.22	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	61.65	61.65	-	61.65	-	-	-	-	-	-	-	-	-	-
	07-RENT, RATES & TAXES	71.28	71.28	-	71.28	-	-	-	-	-	-	-	-	-	-
	30-MOTOR VEHICLES (OUTSOURCED VEHICLES/DRIVERS/CONDUCTORS)	10.94	10.94	-	10.94	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	22.95	22.95	-	22.95	-	-	-	-	-	-	-	-	-	-
	99-HONORARIUM	413.89	413.89	-	413.89	-	-	-	-	-	-	-	-	-	-
2235-02-789-03- S10N	NUTRITION PROVISION UNDER RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA) -33-MATERIAL AND SUPPLY	12.00	12.00	-	12.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-20- S10N	INTEGRATED CHILD PROTECTION SCHEME -42 GRANTS-IN-AID GENERAL (Non-Salary)	104.00	104.00	-	104.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-22- S10N	POSHAN ABHIYAN -20-OTHER CHARGES	93.00	93.00	-	93.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-28- S00N	HONORARIUM TO ANGANWARI WORKERS/HELPERS. -99-HONORARIUM	5,000.00	5,000.00	-	5,000.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-31 S10N	NATIONAL CRECHE SCHEME	12.00	12.00	-	12.00	-	-	-	-	-	-	-	-	-	-
	41-GRANTS-IN-AID GENERAL (Salary)	4.00	4.00	-	4.00	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	8.00	8.00	-	8.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (State Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Blaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2235-02-789-46-S10N	SWACHHTA ACTION PLAN UNDER MISSION VATSALYA -20-OTHER CHARGES	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-49-S00N	MUKHYA MANTRI SUKH AASHRAY SCHEME -20-OTHER CHARGES	378.00	378.00	-	378.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-51-S10N	INSURANCE COVERAGE UNDER ANGANWADI SERVICES SCHEME -20-OTHER CHARGES	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-52-S10N	TRAINING UNDER ANGANWADI SERVICES SCHEME -15-TRAINING	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-55-S00N	MUKHYA MANTRI SUKH SHIKSHA YOJANA -20-OTHER CHARGES	737.00	737.00	-	737.00	-	-	-	-	-	-	-	-	-	-
4235-02-789-04-S00N	CONSTRUCTION OF SUKH AASHRAY BHAWAN -37-MAJOR WORKS	252.00	252.00	-	252.00	-	-	-	-	-	-	-	-	-	-
	Total : Child Welfare	9,758.00	9,758.00	-	9,758.00	-	-	-	-	-	-	-	-	-	-
	2. Women Welfare														
2235-02-789-21-S10N	PRADHAN MANTRI MATRU VANDANA YOJNA -20-OTHER CHARGES	68.00	68.00	-	68.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-37-S10N	SHAKTI SADAN	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	41-GRANTS-IN-AID GENERAL (Salary)	0.75	0.75	-	0.75	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	0.25	0.25	-	0.25	-	-	-	-	-	-	-	-	-	-
2235-02-789-38-S10N	SAKHI NIWAS	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	07-RENT, RATES & TAXES	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
	65-REMUNERATION TO OUTSOURCE EMPLOYEES	4.00	4.00	-	4.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-39-S10N	HUB FOR EMPOWERMENT OF WOMEN	11.00	11.00	-	11.00	-	-	-	-	-	-	-	-	-	-
	01-SALARIES	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	1.80	1.80	-	1.80	-	-	-	-	-	-	-	-	-	-
	07-RENT, RATES & TAXES	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-
	65-REMUNERATION TO OUTSOURCE EMPLOYEES	9.00	9.00	-	9.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-47-S10N	NON INSTITUTIONAL CARE-SPONSORSHIP/FOSTER CARE/AFTER CARE UNDER MISSION VATSALYA -20-OTHER CHARGES	28.00	28.00	-	28.00	-	-	-	-	-	-	-	-	-	-
4235-02-789-01-S10N	MULTIPURPOSE COMMUNITY/AGANWARI CETNRE -37-MAJOR WORKS	6.00	6.00	-	6.00	-	-	-	-	-	-	-	-	-	-
4235-02-789-09-S10N	SWACHHTA ACTION PLAN UNDER ANGANWADI SERVICES SCHEME -37-MAJOR WORKS	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (State Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/ SMIN/BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4235-02-789-10-S10N	UPGRADATION OF ANGANWADI CENTRES -37-MAJOR WORKS	7.00	7.00	-	7.00	-	-	-	-	-	-	-	-	-	-
	Total : Women Welfare	127.00	127.00	-	127.00	-	-	-	-	-	-	-	-	-	-
	3. Special Nutrition Programme														
2236-02-789-01-S10N	SPECIAL NUTRITION PROGRAMME FOR SCHEDULED CASTE. -33-MATERIAL AND SUPPLY	199.00	199.00	-	199.00	-	-	-	-	-	-	-	-	-	-
	Total : Special Nutrition Programme	199.00	199.00	-	199.00	-	-	-	-	-	-	-	-	-	-
	Total : Women & Child Welfare including Nutrition	10,084.00	10,084.00	-	10,084.00	-	-	-	-	-	-	-	-	-	-
	TOTAL : SOCIAL SERVICES	51,025.31	51,025.31	-	47,038.16	230.54	154.00	777.89	352.45	288.06	1,023.01	248.03	463.69	293.12	156.36
C	GENERAL SERVICES														
	1. Judiciary														
4059-01-789-02-S10N	UPGRADATION OF JUDICIARY INFRASTRUCTURE -37-MAJOR WORKS	15.00	15.00	-	-	-	-	-	-	-	-	-	-	-	15.00
	Total : Judiciary	15.00	15.00	-	-	-	-	-	-	-	-	-	-	-	15.00
	TOTAL : GENERAL SERVICES	15.00	15.00	-	-	-	-	-	-	-	-	-	-	-	15.00
	GRANT TOTAL	1,10,537.45	1,10,537.45	-	98,268.24	234.38	159.75	1,222.82	1,297.38	377.34	2,418.00	1,864.09	1,708.41	1,730.40	1,256.64

Scheduled Caste Development Programme (Central Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/SM IN/ BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
A	ECONOMICS SERVICES														
I	AGRICULTURE & ALLIED ACTIVITIES														
	1. AGRICULTURE														
2401-00-789-25-C90N	RASHTRIYA KRISHI VIKAS YOJNA (AGRICULTURE) -20-OTHER CHARGES	504.00	504.00	-	504.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-33-C90N	NATIONAL MISSION ON EXTENSION AND TECHNOLOGY -20-OTHER CHARGES	389.00	389.00	-	389.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-35-C90N	NATIONAL MISSION ON SUSTAINABLE AGRICULTURE -20-OTHER CHARGES	203.00	203.00	-	203.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-36-C90N	NATIONAL FOOD SECURITY MISSION (NFSM) -20-OTHER CHARGES	169.00	169.00	-	169.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-48-C90N	SUB MISSION ON SEEDS & PLANTING MATERIAL -63-SUBSIDY	265.00	265.00	-	265.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-49-C90N	SUB-MISSION ON AGRICULTURE MECHANIZATION	630.00	630.00	-	630.00	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	6.30	6.30	-	6.30	-	-	-	-	-	-	-	-	-	-
	63-SUBSIDY	623.70	623.70	-	623.70	-	-	-	-	-	-	-	-	-	-
2401-00-789-50-C90N	PARMPARAGAT KRISHI VIKAS YOJNA -20-OTHER CHARGES	195.00	195.00	-	195.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-51-C90N	NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY -20-OTHER CHARGES	50.00	50.00	-	50.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-52-C90N	NATIONAL BAMBOO MISSION -20-OTHER CHARGES	30.00	30.00	-	30.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-72-C90N	NATIONAL EGOVERNANCE PLAN-AGRICULTURE	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	24.50	24.50	-	24.50	-	-	-	-	-	-	-	-	-	-
2401-00-789-76-C90N	SUB MISSION ON AGRO FORESTRY -20-OTHER CHARGES	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-77-C90N	NATIONAL MISSION ON NATURAL FARMING(NMNF) -20-OTHER CHARGES	277.00	277.00	-	277.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-79-C90N	MISSION FOR AATMANIRBHARTA IN PULSES -20-OTHER CHARGES	81.00	81.00	-	81.00	-	-	-	-	-	-	-	-	-	-
	Total : Agriculture	2,843.00	2,843.00	-	2,843.00	-	-	-	-	-	-	-	-	-	-
	2. HORTICULTURE														
2401-00-789-38-C90N	MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE -63-SUBSIDY	1,000.00	1,000.00	-	1,000.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-55-C90N	SUB-MISSION ON AGRICULTURAL MECHANIZATION (SMAM) -63-SUBSIDY	112.00	112.00	-	112.00	-	-	-	-	-	-	-	-	-	-
	Total: Horticulture	1,112.00	1,112.00	-	1,112.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (Central Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/SM IN/ BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	3. SOIL & WATER CONSERVATION														
	A) Agriculture														
2402-00-789-05-C90N	PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)	504.00	504.00	-	504.00	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	100.80	100.80	-	100.80	-	-	-	-	-	-	-	-	-	-
	63-SUBSIDY	403.20	403.20	-	403.20	-	-	-	-	-	-	-	-	-	-
	Total : Soil & Water Conservation	504.00	504.00	-	504.00	-	-	-	-	-	-	-	-	-	-
	4. ANIMAL HUSBANDRY														
2403-00-789-11-C00N	ASSISTANCE OF STATES FOR CONTROL OF ANIMAL DISEASES(ASCAD) -15-TRAINING	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
2403-00-789-11-C50N	ASSISTANCE OF STATES FOR CONTROL OF ANIMAL DISEASES(ASCAD)	0.05	0.05	-	0.05	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	31-MACHINERY & EQUIPMENT	0.02	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	0.02	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-
2403-00-789-11-C60N	ASSISTANCE OF STATES FOR CONTROL OF ANIMAL DISEASES(ASCAD)	0.04	0.04	-	0.04	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	31-MACHINERY & EQUIPMENT	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	0.02	0.02	-	0.02	-	-	-	-	-	-	-	-	-	-
2403-00-789-11-C90N	ASSISTANCE OF STATES FOR CONTROL OF ANIMAL DISEASES(ASCAD)	149.89	149.89	-	149.89	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	31-MACHINERY & EQUIPMENT	40.00	40.00	-	40.00	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	104.89	104.89	-	104.89	-	-	-	-	-	-	-	-	-	-
2403-00-789-12-C00N	NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME -42-GRANTS-IN-AID GENERAL (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2403-00-789-14-C50N	GRANT-IN-AID TO VETERINARY COUNCIL	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	41-GRANTS-IN-AID GENERAL (Salary)	2.50	2.50	-	2.50	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	2.50	2.50	-	2.50	-	-	-	-	-	-	-	-	-	-
2403-00-789-15-C00N	LIVE STOCK CENSUS	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	41-GRANTS-IN-AID GENERAL (Salary)	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	0.50	0.50	-	0.50	-	-	-	-	-	-	-	-	-	-
2403-00-789-16-C00N	PESTE DES PETITS RUMINANTS-CONTROL PROGRAMME	30.00	30.00	-	30.00	-	-	-	-	-	-	-	-	-	-
	03-TRAVEL EXPENSES	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	31-MACHINERY & EQUIPMENT	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (Central Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/SM IN/ BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	33-MATERIAL AND SUPPLY	27.00	27.00	-	27.00	-	-	-	-	-	-	-	-	-	-
2403-00-789-20- C35N	NATIONAL LIVESTOCK MISSION -42-GRANTS-IN-AID GENERAL (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2403-00-789-20- C50N	NATIONAL LIVESTOCK MISSION -42-GRANTS-IN-AID GENERAL (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2403-00-789-20- C90N	NATIONAL LIVESTOCK MISSION -42-GRANTS-IN-AID GENERAL (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2403-00-789-22- C00N	FOOT AND MOUTH DISEASE CONTROL PROGRAMME	150.00	150.00	-	150.00	-	-	-	-	-	-	-	-	-	-
	03-TRAVEL EXPENSES	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	09-ADVERTISING & PUBLICITY	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	31-MACHINERY & EQUIPMENT	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	138.00	138.00	-	138.00	-	-	-	-	-	-	-	-	-	-
2403-00-789-29- C90N	MOBILE VETERINARY CLINIC UNIT	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
	03-TRAVEL EXPENSES	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	31-MACHINERY & EQUIPMENT	2.00	2.00	-	2.00	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	96.90	96.90	-	96.90	-	-	-	-	-	-	-	-	-	-
2403-00-789-30- C00N	CLASSIC SWINE FEVER CONTROL PROGRAMME	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	03-TRAVEL EXPENSES	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-
	31-MACHINERY & EQUIPMENT	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	0.70	0.70	-	0.70	-	-	-	-	-	-	-	-	-	-
	Total : Animal Husbandry	440.99	440.99	-	440.99	-	-	-	-	-	-	-	-	-	-
	5. FISHERIES														
2405-00-789-10- C00N	PRADHAN MANTRI MATSYA SAMPADA YOJNA -20- OTHER CHARGES	0.01	0.01	-	0.01	-	-	-	-	-	-	-	-	-	-
2405-00-789-10- C53N	PRADHAN MANTRI MATSYA SAMPADA YOJNA -63- SUBSIDY	22.00	22.00	-	22.00	-	-	-	-	-	-	-	-	-	-
2405-00-789-10- C90N	PRADHAN MANTRI MATSYA SAMPADA YOJNA -63- SUBSIDY	877.99	877.99	-	877.99	-	-	-	-	-	-	-	-	-	-
	Total : Fisheries	900.00	900.00	-	900.00	-	-	-	-	-	-	-	-	-	-
	6. FORESTRY & WILD LIFE														
	A) Forestry														
2406-01-789-07- C90N	INTEGRATED FOREST PROTECTION SCHEME	126.00	126.00	-	126.00	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	9.00	9.00	-	9.00	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	29.70	29.70	-	29.70	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	18.00	18.00	-	18.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (Central Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/SM IN/ BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	36-MINOR WORKS	69.30	69.30	-	69.30	-	-	-	-	-	-	-	-	-	-
2406-01-789-09-C90N	NATIONAL AFFORESTATION PROGRAMME (NAP) -20-OTHER CHARGES	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2406-01-789-11-C90N	MISSION ON AGRO-FORESTRY UNDER NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	0.10	0.10	-	0.10	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	0.30	0.30	-	0.30	-	-	-	-	-	-	-	-	-	-
	36-MINOR WORKS	0.60	0.60	-	0.60	-	-	-	-	-	-	-	-	-	-
2406-01-789-26-C90N	NATIONAL MISSION FOR GREEN INDIA -20-OTHER CHARGES	431.00	431.00	-	431.00	-	-	-	-	-	-	-	-	-	-
	Total : Forestry	559.00	559.00	-	559.00	-	-	-	-	-	-	-	-	-	-
	7. COOPERATION														
2425-00-789-07-C90N	COMPUTERISATION OF PRIMARY AGRICULTURE CREDIT SOCIETIES -63-SUBSIDY	250.00	250.00	-	250.00	-	-	-	-	-	-	-	-	-	-
	Total : Cooperation	250.00	250.00	-	250.00	-	-	-	-	-	-	-	-	-	-
	Total : Agriculture & Allied Activities	6,608.99	6,608.99	-	6,608.99	-	-	-	-	-	-	-	-	-	-
II	RURAL DEVELOPMENT														
	1. RURAL DEVELOPMENT														
	A) Special Programme for Rural Development														
2216-03-789-06-C90N	PRADHAN MANTRI AWAS YOJNA (GRAMIN) -42-GRANTS-IN-AID GENERAL (Non-Salary)	4,420.00	4,420.00	-	4,420.00	-	-	-	-	-	-	-	-	-	-
	B) Rural Employment														
2501-06-789-03-C90N	NATIONAL RURAL LIVELIHOOD MISSION -42-GRANTS-IN-AID GENERAL (Non-Salary)	2,267.00	2,267.00	-	2,267.00	-	-	-	-	-	-	-	-	-	-
2501-06-789-06-C90N	PRADHAN MANTRI KRISHI SINCHAI YOJNA (PMKSY) -42-GRANTS-IN-AID GENERAL (Non-Salary)	680.00	680.00	-	680.00	-	-	-	-	-	-	-	-	-	-
2501-06-789-07-C90N	DEEN DAYAL UPADHYAYA GRAMIN KAUSHAL YOJNA -42-GRANTS-IN-AID GENERAL (Non-Salary)	3,778.00	3,778.00	-	3,778.00	-	-	-	-	-	-	-	-	-	-
	Total : Rural Employment	6,725.00	6,725.00	-	6,725.00	-	-	-	-	-	-	-	-	-	-
	C) Others														
2501-06-789-13-C90N	START UP VILLAGE ENTREPRENEURSHIP PROGRAMME -42-GRANTS-IN-AID GENERAL (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2501-06-789-16-C90N	MAHILA KISAN SASHKTIKARAN PARIYOJNA -42-GRANTS-IN-AID GENERAL (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (Central Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/SM IN/ BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2505-02-789-03-C90N	MATERIAL COMPONENT UNDER GUARANTEE FOR ROJGAR AAJIVIKA MISSION (GRAMIN) -42-GRANTS-IN-AID GENERAL (Non-Salary)	3,778.00	3,778.00	-	3,778.00	-	-	-	-	-	-	-	-	-	-
2505-02-789-04-C90N	WAGES COMPONENT UNDER GUARANTEE FOR ROJGAR AAJIVIKA MISSION (GRAMIN) -42-GRANTS-IN-AID GENERAL (Non-Salary)	6,524.00	6,524.00	-	6,524.00	-	-	-	-	-	-	-	-	-	-
2505-02-789-05-C90N	ADMIN COMPONENT UNDER GUARANTEE FOR ROJGAR AAJIVIKA MISSION (GRAMIN) -42-GRANTS-IN-AID GENERAL (Non-Salary)	1,738.00	1,738.00	-	1,738.00	-	-	-	-	-	-	-	-	-	-
2505-02-789-06-C90N	SOCIAL AUDIT UNIT UNDER GUARANTEE FOR ROJGAR AAJIVIKA MISSION (GRAMIN) -42-GRANTS-IN-AID GENERAL (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	Total : Others	12,043.00	12,043.00	-	12,043.00	-	-	-	-	-	-	-	-	-	-
	2. COMMUNITY DEVELOPMENT														
2515-00-789-13-C90N	SWACHH BHARAT MISSION (GRAMIN) -42-GRANTS-IN-AID GENERAL (Non-Salary)	1,134.00	1,134.00	-	1,134.00	-	-	-	-	-	-	-	-	-	-
	Total : Community Development	1,134.00	1,134.00	-	1,134.00	-	-	-	-	-	-	-	-	-	-
	3. Panchayat														
2515-00-789-12-C90N	RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)	486.00	486.00	-	486.00	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	16.00	16.00	-	16.00										
	44-GRANTS-IN-AID FOR CAPITAL ASSETS	470.00	470.00	-	470.00										
	Total: Panchayat	486.00	486.00	-	486.00	-	-	-	-	-	-	-	-	-	-
	Total: Rural Development	24,808.00	24,808.00	-	24,808.00	-	-	-	-	-	-	-	-	-	-
III	Special Area Programme														
IV	IRRIGATION & FLOOD CONTROL														
	1. Major & Medium Irrigation														
4701-01-789-06-C90N	EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT -37-MAJOR WORKS	29.00	29.00	-	-	-	-	-	-	-	29.00	-	-	-	-
4701-01-789-08-C90N	RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD (ACCELERATED IRRIGATION BENEFITS PROGRAMME -37-MAJOR WORKS	1.00	1.00	-	-	-	-	-	-	-	1.00	-	-	-	-
4701-20-789-04-C90N	PHINASINGH PROJECT -37-MAJOR WORKS	29.00	29.00	-	-	-	-	-	29.00	-	-	-	-	-	-
4701-21-789-01-C90N	NADAUN AREA MEDIUM IRRIGATION PROJECT -37-MAJOR WORKS	1.00	1.00	-	-	-	-	1.00	-	-	-	-	-	-	-
4701-25-789-01-C90N	SUKKA HAR PROJECT IN KANGRA DISTRICT (ACCELERATED IRRIGATION BENEFITS PROGRAMME) -37-MAJOR WORKS	1.00	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-
4701-25-789-02-C90N	MEDIUM IRRIGATION PROJECT PRINI, DISTRICT KULLU -37-MAJOR WORKS	1.00	1.00	-	-	-	-	-	-	1.00	-	-	-	-	-

Scheduled Caste Development Programme (Central Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/SM IN/ BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4701-27-789-01-C90N	MEDIUM IRRIGATION PROJECT JAWALAMUKHI -37-MAJOR WORKS	1.00	1.00	-	-	-	-	-	1.00	-	-	-	-	-	-
	Total : Major & Medium Irrigation	63.00	63.00	-	-	-	-	1.00	31.00	1.00	30.00	-	-	-	-
	2. Minor Irrigation														
4702-00-789-06-C90N	LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS UNDER PRADHAN MANTRI KRISHI SINCHAI YOJNA (PMKSY) -37-MAJOR WORKS	13,284.90	13,284.90	-	13,284.90	-	-	-	-	-	-	-	-	-	-
4702-00-789-07-C90N	DIVERSION SCHEMES FLOW IRRIGATION SCHEMES UNDER PRADHAN MANTRI KRISHI SINCHAI YOJNA (PMKSY) -37-MAJOR WORKS	1,476.10	1,476.10	-	1,476.10	-	-	-	-	-	-	-	-	-	-
	Total : Minor Irrigation	14,761.00	14,761.00	-	14,761.00	-	-	-	-	-	-	-	-	-	-
	3. Command Area Development														
4705-00-789-01-C90N	COMMAND AREA DEVELOPMENT -37-MAJOR WORKS	9.00	9.00	-	9.00	-	-	-	-	-	-	-	-	-	-
	4. Flood Control														
4711-01-789-07-C90N	CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FLOOD MANAGEMENT PROGRAMME) -37-MAJOR WORKS	4.50	4.50	-	-	-	-	-	-	-	4.50	-	-	-	-
4711-01-789-09-C90N	CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDARY (PHASE-III) -37-MAJOR WORKS	4.50	4.50	-	-	-	-	-	-	-	-	-	-	-	4.50
4711-01-789-10-C90N	CHANNELSATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTORIES (IV-FMP) -37-MAJOR WORKS	4.50	4.50	-	-	-	-	-	-	-	-	-	-	-	4.50
4711-01-789-11-C90N	CHANNELISATION OF LIKRI KHUD IN DISTRICT UNA -37-MAJOR WORKS	4.50	4.50	-	-	-	-	-	-	-	-	-	-	-	4.50
4711-01-789-12-C90N	FLOOD PROTECTION WORK CHOUNCHH KHAD IN TEHSIL INDORA (FLOOD MANAGEMENT PROGRAMME) -37-MAJOR WORKS	4.50	4.50	-	-	-	-	-	4.50	-	-	-	-	-	-
4711-01-789-13-C90N	CHANNELISATION OF PALCHAN TO AUT IN KULLU DISTRICT -37-MAJOR WORKS	4.50	4.50	-	-	-	-	-	-	4.50	-	-	-	-	-
4711-01-789-14-C90N	CHANNELISATION OF BEAS RIVER AND ITS TRIBUTRIES NADAUN, HAMIRPUR, JWALAMUKHI AND RAKKR, DISTRICT HAMIRPUR -37-MAJOR WORKS	4.50	4.50	-	-	-	-	-	4.50	-	-	-	-	-	-
4711-01-789-15-C90N	CHANNELIZATION OF PABBAR RIVER, DISTRICT SHIMLA -37-MAJOR WORKS	4.50	4.50	-	-	-	-	-	-	-	-	4.50	-	-	-
4711-01-789-16-C90N	CHANNELISATION OF JABBAR AND GARELY KHAD IN DISTRICT KANGRA -37-MAJOR WORKS	4.50	4.50	-	-	-	-	-	4.50	-	-	-	-	-	-

Scheduled Caste Development Programme (Central Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/SM IN/ BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
4711-01-789-17-C90N	FLOOD PROTECTION WORK TO SUKETI KHAD ALONGWITH ITS TRIBUTARIES UNDER BEAS RIVER CATCHMENT IN DISTRICT MANDI -37-MAJOR WORKS	4.50	4.50	-	-	-	-	-	-	-	4.50	-	-	-	-
4711-01-789-18-C90N	ANTI EROSION MEASURES FOR SAKRAIN, MALTHOD, THOTHU, DOL AND SAMOUR KHAD IN DHARMPUR CONSTIUENCY DISTRICT MANDI -37-MAJOR WORKS	9.00	9.00	-	-	-	-	-	-	-	9.00	-	-	-	-
4711-01-789-19-C90N	STABILIZATION WORK TO NAKED KHAD AND ITS TRIBUTARIES FROM RAUNTA TO SOUR KALAN BRIDGE IN DISTRICT KANGRA -37-MAJOR WORKS	4.50	4.50	-	-	-	-	-	4.50	-	-	-	-	-	-
4711-01-789-20-C90N	EROSION PROTECTION MEASURE ALONG RIGHT BANK OF RIVER YAMUNA AND ITS TRIBUTARIES IN TEHSIL PAONTA SAHIB DISTRICT SIRMOUR -37-MAJOR WORKS	4.50	4.50	-	-	-	-	-	-	-	-	-	4.50	-	-
4711-01-789-21-C90N	CHANNELIZATION OF MARKANDE RIVER TEHSIL NAHAN DISTRICT SIRMOUR -37-MAJOR WORKS	4.50	4.50	-	-	-	-	-	-	-	-	-	4.50	-	-
4711-01-789-22-C90N	CHANNELIZATION OF GIRI RIVER NEAR VILLAGE RAJBAN (HARIJAN BASTI) AND NAWADA IN TEHSIL PAONTA -37-MAJOR WORKS	4.50	4.50	-	-	-	-	-	-	-	-	-	4.50	-	-
	Total : Flood Control	72.00	72.00	-	-	-	-	-	18.00	4.50	18.00	4.50	13.50	-	13.50
	Total : Irrigation & Flood Control	14,905.00	14,905.00	-	14,770.00	-	-	1.00	49.00	5.50	48.00	4.50	13.50	-	13.50
V	INDUSTRIES & MINERALS														
	1. Village & Small Industries														
2851-00-789-35-C00N	FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES-ATAMNIRBHAR BHARAT -42-GRANTS-IN-AID GENERAL (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2851-00-789-35-C90N	FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES-ATAMNIRBHAR BHARAT -42-GRANTS-IN-AID GENERAL (Non-Salary)	405.00	405.00	-	405.00	-	-	-	-	-	-	-	-	-	-
	Total: Industries	406.00	406.00	-	406.00	-	-	-	-	-	-	-	-	-	-
VI	TRANSPORT														
	1. Road & Bridges														
5054-04-789-08-C90N	PRADHAN MANTRI GRAM SADAK YOJNA (PMGSY) -37-MAJOR WORKS	15,114.00	15,114.00	-	15,114.00	-	-	-	-	-	-	-	-	-	-
5054-04-789-12-C00N	CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND -37-MAJOR WORKS	6,238.00	6,238.00	-	-	927.00	1.00	-	10.00	-	500.00	2,600.00	200.00	-	2,000.00
	Total : Road & Bridges	21,352.00	21,352.00	-	15,114.00	927.00	1.00	-	10.00	-	500.00	2,600.00	200.00	-	2,000.00

Scheduled Caste Development Programme (Central Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/SM IN/ BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	2. Road Transport														
VII	GENERAL ECONOMIC SERVICES														
	i) Food & Civil Supplies														
2408-01-789-01- C75N	SUBSIDY ON WHEAT AND RICE TO BELOW POVERTY LINE FAMILIES -63-SUBSIDY	1,217.00	1,217.00	-	1,217.00	-	-	-	-	-	-	-	-	-	-
	Total : Food & Civil Supplies	1,217.00	1,217.00	-	1,217.00	-	-	-	-	-	-	-	-	-	-
	TOTAL : ECONOMIC SERVICES	69,296.99	69,296.99	-	62,923.99	927.00	1.00	1.00	59.00	5.50	548.00	2,604.50	213.50	-	2,013.50
B	SOCIAL SERVICES														
I	EDUCATION, SPORTS, ARTS & CULTURE														
	1. Elementary/Secondary Education														
2202-01-789-06- C00N	MID DAY MEAL	274.00	274.00	-	274.00	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	55.00	55.00	-	55.00	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	82.00	82.00	-	82.00	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	109.00	109.00	-	109.00	-	-	-	-	-	-	-	-	-	-
	65-REMUNERATION TO OUTSOURCE EMPLOYEES	28.00	28.00	-	28.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-06- C90N	MID DAY MEAL	2,647.00	2,647.00	-	2,647.00	-	-	-	-	-	-	-	-	-	-
	21-MAINTENANCE	18.00	18.00	-	18.00	-	-	-	-	-	-	-	-	-	-
	31-MACHINERY & EQUIPMENT	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	2,084.00	2,084.00	-	2,084.00	-	-	-	-	-	-	-	-	-	-
	99-HONORARIUM	520.00	520.00	-	520.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-13- C90N	PRE-MATRIC SCHOLARSHIP TO SCHEDULED CASTE -40 SCHOLARSHIPS,STIPENDS&CONCESS.	4.00	4.00	-	4.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-19- C90N	SAMAGAR SHIKSHA ABHIYAAN	14,258.00	14,258.00	-	14,258.00	-	-	-	-	-	-	-	-	-	-
	41-GRANTS-IN-AID GENERAL (Salary)	13,829.00	13,829.00	-	13,829.00	-	-	-	-	-	-	-	-	-	-
	44-GRANTS-IN-AID FOR CAPITAL ASSETS	429.00	429.00	-	429.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-21- C90N	STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATE (STARS PROJECT)	7,557.00	7,557.00	-	7,557.00	-	-	-	-	-	-	-	-	-	-
	41-GRANTS-IN-AID GENERAL (Salary)	6,060.48	6,060.48	-	6,060.48	-	-	-	-	-	-	-	-	-	-
	44-GRANTS-IN-AID FOR CAPITAL ASSETS	1,496.52	1,496.52	-	1,496.52	-	-	-	-	-	-	-	-	-	-
2202-01-789-26- C90N	NEW INDIA LITERACY PROGRAMME -42-GRANTS-IN- AID GENERAL (Non-Salary)	31.00	31.00	-	31.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-28- C90N	PRADHAN MANTRI SCHOOLS FOR RISING INDIA	3,401.00	3,401.00	-	3,401.00	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	2,709.63	2,709.63	-	2,709.63	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (Central Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/SM IN/ BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	44-GRANTS-IN-AID FOR CAPITAL ASSETS	691.37	691.37	-	691.37	-	-	-	-	-	-	-	-	-	-
2202-02-789-24- C90N	SAMAGAR SHIKSHA ABHIYAAN -42-GRANTS-IN-AID GENERAL (Non-Salary)	7,910.00	7,910.00	-	7,910.00	-	-	-	-	-	-	-	-	-	-
	Total : Elementary / Secondary Education	36,082.00	36,082.00	-	36,082.00	-	-	-	-	-	-	-	-	-	-
	2. Higher Education														
2202-02-789-16- C90N	PRE-MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS -40-SCHOLARSHIPS,STIPENDS&CONCESS.	760.00	760.00	-	760.00	-	-	-	-	-	-	-	-	-	-
2202-03-789-04- C00N	POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS -65-REMUNERATION TO OUTSOURCE EMPLOYEES	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2202-03-789-04- C60N	POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS -65-REMUNERATION TO OUTSOURCE EMPLOYEES	2,903.00	2,903.00	-	2,903.00	-	-	-	-	-	-	-	-	-	-
2202-03-789-05- C90N	RASHTRIYA UCHCHTAR SHIKSAH ABHIYAN (RUSA) -42- GRANTS-IN-AID GENERAL (Non-Salary)	475.00	475.00	-	475.00	-	-	-	-	-	-	-	-	-	-
2202-03-789-15- C00N	MANAGEMENT MONITORING EVALUATION AND RESEARCH UNDER RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN -42-GRANTS-IN-AID GENERAL (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
	Total : Higher Education	4,140.00	4,140.00	-	4,140.00	-	-	-	-	-	-	-	-	-	-
	Total : Education, Sports, Arts & Culture	40,222.00	40,222.00	-	40,222.00	-	-	-	-	-	-	-	-	-	-
II	HEALTH & FAMILY WELFARE														
	1. Allopathy														
2210-03-789-04- C90N	NATIONAL HEALTH MISSION	12,198.00	12,198.00	-	12,198.00	-	-	-	-	-	-	-	-	-	-
	41-GRANTS-IN-AID GENERAL (Salary)	3,950.00	3,950.00	-	3,950.00	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	7,798.00	7,798.00	-	7,798.00	-	-	-	-	-	-	-	-	-	-
	44-GRANTS-IN-AID FOR CAPITAL ASSETS	450.00	450.00	-	450.00	-	-	-	-	-	-	-	-	-	-
2210-06-789-02- C90N	TRAUMA CENTRE	9.00	9.00	-	9.00	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	4.50	4.50	-	4.50	-	-	-	-	-	-	-	-	-	-
	44-GRANTS-IN-AID FOR CAPITAL ASSETS	4.50	4.50	-	4.50	-	-	-	-	-	-	-	-	-	-
2211-00-789-08- C00N	INFRASTRUCTURE MAINTAINANCE UNDER NATIONAL HEALTH MISSION -01-SALARIES	3,062.00	3,062.00	-	362.00	250.00	250.00	250.00	350.00	250.00	300.00	300.00	250.00	250.00	250.00
2211-00-789-09- C90N	PRADHAN MANTRI-AYUSHMAN BHARAT HEALTH INFRASTRUCTURE MISSION	1,517.00	1,517.00	-	1,517.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (Central Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/SM IN/ BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	42-GRANTS-IN-AID GENERAL (Non-Salary)	22.00	22.00	-	22.00	-	-	-	-	-	-	-	-	-	-
	44-GRANTS-IN-AID FOR CAPITAL ASSETS	1,495.00	1,495.00	-	1,495.00	-	-	-	-	-	-	-	-	-	-
	Total : Allopathy	16,786.00	16,786.00	-	14,086.00	250.00	250.00	250.00	350.00	250.00	300.00	300.00	250.00	250.00	250.00
	2. Ayush														
2210-04-789-03-C90N	UPGRADATION OF EXISTING AYUSH INSTITUTIONS - 42-GRANTS-IN-AID GENERAL (Non-Salary)	150.00	150.00	-	150.00	-	-	-	-	-	-	-	-	-	-
4210-04-789-02-C90N	UPGRADATION OF EXISTING AYUSH INSTITUTIONS - 37-MAJOR WORKS	62.00	62.00	-	62.00	-	-	-	-	-	-	-	-	-	-
	Total : Ayush	212.00	212.00	-	212.00	-	-	-	-	-	-	-	-	-	-
	Total : Health & Family Welfare	16,998.00	16,998.00	-	14,298.00	250.00	250.00	250.00	350.00	250.00	300.00	300.00	250.00	250.00	250.00
III	WATER SUPPLY, SANITATION, HOUSING & URBAN DEVELOPMENT														
	i) Police Housing														
2055-00-789-02-C00N	SECURITY RELATED EXPENDITURE -99-HONORARIUM	107.00	107.00	-	107.00	-	-	-	-	-	-	-	-	-	-
4055-00-789-01-C90N	MODERNISATION OF POLICE FORCES -31-MACHINERY & EQUIPMENT	116.00	116.00	-	116.00	-	-	-	-	-	-	-	-	-	-
	Total : Police Housing	223.00	223.00	-	223.00	-	-	-	-	-	-	-	-	-	-
	ii) Urban Development														
2216-02-789-01-C90N	BENEFICIARY LED CONSTRUCTION (BLC) UNDER PRADHAN MANTRI AWAS YOJNA-URBAN PMAY-2.0 -44 GRANTS-IN-AID FOR CAPITAL ASSETS	800.00	800.00	-	800.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-19-C90N	SWACHH BHARAT MISSION (SBM 2.0) -42-GRANTS-IN-AID GENERAL (Non-Salary)	100.00	100.00	-	100.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-20-C90N	ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT 2.0) -44-GRANTS-IN-AID FOR CAPITAL ASSETS	906.00	906.00	-	906.00	-	-	-	-	-	-	-	-	-	-
2217-80-789-21-C90N	DEENDAYAL JAN AAJEEVIKA YOJANA-(SHEHARI)-DJAY(S) -42-GRANTS-IN-AID GENERAL (Non-Salary)	190.00	190.00	-	190.00	-	-	-	-	-	-	-	-	-	-
	Total : Urban Development	1,996.00	1,996.00	-	1,996.00	-	-	-	-	-	-	-	-	-	-
	Total : Water Supply, Sanitation, Housing & Urban Development	2,219.00	2,219.00	-	2,219.00	-	-	-	-	-	-	-	-	-	-
IV	WELFARE OF SCs/STs/OBCs/ MINORITIES														
	1. Welfare of Scheduled Castes														
2225-01-789-13-C50N	COMPENSATION TO VICTIMS OF ATROCITIES -20- OTHER CHARGES	308.00	308.00	-	308.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (Central Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/SM IN/ BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2225-01-789-14-C50N	PROTECTION OF CIVIL RIGHT (PCR) ACT -20-OTHER CHARGES	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
2225-01-789-15-C50N	AWARD FOR INTER CASTE MARRIAGE -20-OTHER CHARGES	250.00	250.00	-	250.00	-	-	-	-	-	-	-	-	-	-
2225-04-789-01-C90N	PRADHAN MANTRI JAN VIKAS KARYAKRAM -44-GRANTS-IN-AID FOR CAPITAL ASSETS	9.00	9.00	-	9.00	-	-	-	-	-	-	-	-	-	-
4225-80-789-01-C50N	CONSTRUCTION OF GIRLS HOSTELS -37-MAJOR WORKS	9.00	9.00	-	9.00	-	-	-	-	-	-	-	-	-	-
	Total : Welfare of Scheduled Castes	581.00	581.00	-	581.00	-	-	-	-	-	-	-	-	-	-
	2. Social Welfare														
2235-02-789-23-C00N	UPLIFTMENT OF HANDICAPPED -42-GRANTS-IN-AID GENERAL (Non-Salary)	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-41-C00N	NATIONAL FAMILY BENEFIT PROGRAMME	87.00	87.00	-	87.00	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	2.50	2.50	-	2.50	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	84.50	84.50	-	84.50	-	-	-	-	-	-	-	-	-	-
2235-60-789-04-C00N	OLD AGE PENSION (INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME)	1,087.00	1,087.00	-	1,087.00	-	-	-	-	-	-	-	-	-	-
	16-SOCIAL SECURITY PENSION	1,055.00	1,055.00	-	1,055.00	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	32.00	32.00	-	32.00	-	-	-	-	-	-	-	-	-	-
2235-60-789-05-C00N	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME	242.00	242.00	-	242.00	-	-	-	-	-	-	-	-	-	-
	16-SOCIAL SECURITY PENSION	235.00	235.00	-	235.00	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	7.00	7.00	-	7.00	-	-	-	-	-	-	-	-	-	-
2235-60-789-06-C00N	INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME	14.00	14.00	-	14.00	-	-	-	-	-	-	-	-	-	-
	16-SOCIAL SECURITY PENSION	13.58	13.58	-	13.58	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	0.42	0.42	-	0.42	-	-	-	-	-	-	-	-	-	-
	Total : Social Welfare	1,431.00	1,431.00	-	1,431.00	-	-	-	-	-	-	-	-	-	-
	3. Equity Contribution for SC/ST Development Corporation														
4225-01-789-01-C00N	INVESTMENTS IN SCHEDULE CASTE CORPORATION -43-INVESTMENT	201.00	201.00	-	201.00	-	-	-	-	-	-	-	-	-	-
	Total : Equity Contribution for SC/ST Development Corporation	201.00	201.00	-	201.00	-	-	-	-	-	-	-	-	-	-
	Total : Welfare of SCs/STs/OBCs	2,213.00	2,213.00	-	2,213.00	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (Central Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/SM IN/ BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
V	WOMEN & CHILD WELFARE														
	INCLUDING NUTRITION														
	1. Child Welfare														
2235-02-789-01- C90N	INTEGRATED CHILD DEVELOPMENT SCHEME	8,068.01	8,068.01	-	8,068.01	-	-	-	-	-	-	-	-	-	-
	01-SALARIES	2,749.62	2,749.62	-	2,749.62	-	-	-	-	-	-	-	-	-	-
	04-LIVERIES	91.99	91.99	-	91.99	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	554.86	554.86	-	554.86	-	-	-	-	-	-	-	-	-	-
	07-RENT, RATES & TAXES	641.52	641.52	-	641.52	-	-	-	-	-	-	-	-	-	-
	30-MOTOR VEHICLES (OUTSOURCED VEHICLES/POL/Repairs)	98.42	98.42	-	98.42	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	206.59	206.59	-	206.59	-	-	-	-	-	-	-	-	-	-
	99-HONORARIUM	3,725.01	3,725.01	-	3,725.01	-	-	-	-	-	-	-	-	-	-
2235-02-789-03- C90N	NUTRITION PROVISION UNDER RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA) -33-MATERIAL AND SUPPLY	109.00	109.00	-	109.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-20- C90N	INTEGRATED CHILD PROTECTION SCHEME -42- GRANTS-IN-AID GENERAL (Non-Salary)	936.00	936.00	-	936.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-22- C90N	POSHAN ABHIYAN -20-OTHER CHARGES	833.00	833.00	-	833.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-31- C90N	NATIONAL CRECHE SCHEME	104.00	104.00	-	104.00	-	-	-	-	-	-	-	-	-	-
	41-GRANTS-IN-AID GENERAL (Salary)	35.00	35.00	-	35.00										
	42-GRANTS-IN-AID GENERAL (Non-Salary)	69.00	69.00	-	69.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-46- C90N	SWACHHTA ACTION PLAN UNDER MISSION VATSALYA - 20-OTHER CHARGES	6.00	6.00	-	6.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-47- C90N	NON INSTITUTIONAL CARE-SPONSORSHIP/ FOSTER CARE/AFTER CARE UNDER MISSION VATSALYA -20- OTHER CHARGES	252.00	252.00	-	252.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-51- C90N	INSURANCE COVERAGE UNDER ANGANWADI SERVICES SCHEME -20-OTHER CHARGES	26.00	26.00	-	26.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-52- C90N	TRAINING UNDER ANGANWADI SERVICES SCHEME -15- TRAINING	25.00	25.00	-	25.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-54- C90N	THE PROTECTION OF CHILDREN FROM SEXUAL OFFENCES (POCSO) ACT, 2012 UNDER MISSION VATSALYA -20-OTHER CHARGES	30.00	30.00	-	30.00	-	-	-	-	-	-	-	-	-	-
2236-02-789-01- C90N	SPECIAL NUTRITION PROGRAMME FOR SCHEDULED CASTE. -33-MATERIAL AND SUPPLY	1,791.00	1,791.00	-	1,791.00	-	-	-	-	-	-	-	-	-	-
	Total : Child Welfare	12,180.01	12,180.01	-	12,180.01	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (Central Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/SM IN/ BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	2. Women Welfare														
2235-02-789-21- C90N	PRADHAN MANTRI MATRU VANDANA YOJNA -20- OTHER CHARGES	611.00	611.00	-	611.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-34- C00N	WOMEN HELPLINE -20-OTHER CHARGES	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-36- C00N	NARI ADALAT -20-OTHER CHARGES	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-37- C90N	SHAKTI SADAN	10.00	10.00	-	10.00	-	-	-	-	-	-	-	-	-	-
	41-GRANTS-IN-AID GENERAL (Salary)	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	5.00	5.00	-	5.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-38- C90N	SAKHI NIWAS	48.00	48.00	-	48.00	-	-	-	-	-	-	-	-	-	-
	07-RENT, RATES & TAXES	1.25	1.25	-	1.25	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	1.75	1.75	-	1.75	-	-	-	-	-	-	-	-	-	-
	65-REMUNERATION TO OUTSOURCE EMPLOYEES	45.00	45.00	-	45.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-39- C90N	HUB FOR EMPOWERMENT OF WOMEN	95.00	95.00	-	95.00	-	-	-	-	-	-	-	-	-	-
	01-SALARIES	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	8.00	8.00	-	8.00	-	-	-	-	-	-	-	-	-	-
	07-RENT, RATES & TAXES	3.00	3.00	-	3.00	-	-	-	-	-	-	-	-	-	-
	65-REMUNERATION TO OUTSOURCE EMPLOYEES	81.00	81.00	-	81.00	-	-	-	-	-	-	-	-	-	-
2235-02-789-42- C00N	BETI PADHAO BETI BACHAO -20-OTHER CHARGES	1.00	1.00	-	1.00	-	-	-	-	-	-	-	-	-	-
4235-02-789-01- C90N	MULTIPURPOSE COMMUNITY/AGANWARI CETNRE -37- MAJOR WORKS	70.00	70.00	-	70.00	-	-	-	-	-	-	-	-	-	-
4235-02-789-09- C90N	SWACHHTA ACTION PLAN UNDER ANGANWADI SERVICES SCHEME -37-MAJOR WORKS	9.00	9.00	-	9.00	-	-	-	-	-	-	-	-	-	-
4235-02-789-10- C90N	UPGRADATION OF ANGANWADI CENTRES -37-MAJOR WORKS	70.00	70.00	-	70.00	-	-	-	-	-	-	-	-	-	-
	Total : Women Welfare	916.00	916.00	-	916.00	-	-	-	-	-	-	-	-	-	-
	Total : Women & Child Welfare including Nutrition	13,096.01	13,096.01	-	13,096.01	-	-	-	-	-	-	-	-	-	-
	Total : Social Services	74,748.01	74,748.01	-	72,048.01	250.00	250.00	250.00	350.00	250.00	300.00	300.00	250.00	250.00	250.00
C	GENERAL SERVICES														
	1. Judiciary														
4059-01-789-02- C90N	UPGRADATION OF JUDICIARY INFRASTRUCTURE -37- MAJOR WORKS	145.00	145.00	-	-	-	-	-	-	-	-	-	-	-	145.00
	Total : Judiciary	145.00	145.00	-	-	-	-	-	-	-	-	-	-	-	145.00
	Total : General Services	145.00	145.00	-	-	-	-	-	-	-	-	-	-	-	145.00
	Grand Total	1,44,190.00	1,44,190.00	-	1,34,972.00	1,177.00	251.00	251.00	409.00	255.50	848.00	2,904.50	463.50	250.00	2,408.50

Scheduled Caste Development Programme (Non-Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/SMIN/ BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	1. HORTICULTURE														
2401-00-789-14-S00N	APICULTURE SCHEME	5.68	-	5.68	-	-	-	-	2.87	-	-	2.81	-	-	-
	05-OFFICE EXPENSES	1.61	-	1.61	-	-	-	-	0.80	-	-	0.81	-	-	-
	30-MOTOR VEHICLES (OUTSOURCED VEHICLES/POL/Repairs)	0.87	-	0.87	-	-	-	-	0.47	-	-	0.40	-	-	-
	33-MATERIAL AND SUPPLY	3.20	-	3.20	-	-	-	-	1.60	-	-	1.60	-	-	-
2401-00-789-15-S00N	DEVELOPMENT OF FLORICULTURE.	5.65	-	5.65	-	-	-	-	2.10	-	-	2.30	-	1.25	-
	05-OFFICE EXPENSES	4.22	-	4.22	-	-	-	-	1.50	-	-	1.70	-	1.02	-
	33-MATERIAL AND SUPPLY	1.43	-	1.43	-	-	-	-	0.60	-	-	0.60	-	0.23	-
2401-00-789-16-S00N	ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/ NURSERIES.	10.48	-	10.48	5.00	0.40	0.40	0.30	0.40	0.70	1.20	1.00	0.44	0.44	0.20
	05-OFFICE EXPENSES	5.48	-	5.48	-	0.40	0.40	0.30	0.40	0.70	1.20	1.00	0.44	0.44	0.20
	33-MATERIAL AND SUPPLY	5.00	-	5.00	5.00	-	-	-	-	-	-	-	-	-	-
2401-00-789-19-S00N	FRUIT PROCESSING SCHEMES	32.89	-	32.89	-	3.04	3.31	-	5.61	6.11	-	6.13	8.69	-	-
	05-OFFICE EXPENSES	6.12	-	6.12	-	0.70	0.70	-	1.00	1.00	-	1.02	1.70	-	-
	07-RENT, RATES & TAXES	1.00	-	1.00	-	-	-	-	-	0.50	-	0.50	-	-	-
	31-MACHINERY & EQUIPMENT	0.77	-	0.77	-	0.11	0.11	-	0.11	0.11	-	0.11	0.22	-	-
	33-MATERIAL AND SUPPLY	25.00	-	25.00	-	2.23	2.50	-	4.50	4.50	-	4.50	6.77	-	-
	Total: Horticulture	54.70	-	54.70	5.00	3.44	3.71	0.30	10.98	6.81	1.20	12.24	9.13	1.69	0.20
	2. ANIMAL HUSBANDRY														
2403-00-789-02-S00N	VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)	695.98	-	695.98	695.98	-	-	-	-	-	-	-	-	-	-
	01-SALARIES	81.62	-	81.62	81.62	-	-	-	-	-	-	-	-	-	-
	02-WAGES	18.02	-	18.02	18.02	-	-	-	-	-	-	-	-	-	-
	03-TRAVEL EXPENSES	7.34	-	7.34	7.34	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	14.09	-	14.09	14.09	-	-	-	-	-	-	-	-	-	-
	06-MEDICAL REIMBURSEMENT	8.95	-	8.95	8.95	-	-	-	-	-	-	-	-	-	-
	31-MACHINERY & EQUIPMENT	8.00	-	8.00	8.00	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	103.80	-	103.80	103.80	-	-	-	-	-	-	-	-	-	-
	99-HONORARIUM	454.16	-	454.16	454.16	-	-	-	-	-	-	-	-	-	-
2403-00-789-04-S00N	ESTABLISHMENT OF SEMEN LABORATRIES	45.69	-	45.69	45.69	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	7.69	-	7.69	7.69	-	-	-	-	-	-	-	-	-	-
	30-MOTOR VEHICLES (OUTSOURCED VEHICLES/POL/Repairs)	12.00	-	12.00	12.00	-	-	-	-	-	-	-	-	-	-
	31-MACHINERY & EQUIPMENT	6.85	-	6.85	6.85	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	19.15	-	19.15	19.15	-	-	-	-	-	-	-	-	-	-
2403-00-789-06-S00N	EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT	43.42	-	43.42	43.42	-	-	-	-	-	-	-	-	-	-
	03-TRAVEL EXPENSES	5.29	-	5.29	5.29	-	-	-	-	-	-	-	-	-	-
	31-MACHINERY & EQUIPMENT	9.39	-	9.39	9.39	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	28.74	-	28.74	28.74	-	-	-	-	-	-	-	-	-	-
	Total : Animal Husbandry	785.09	-	785.09	785.09	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (Non-Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/SMIN/ BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Blaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	3. FORESTRY & WILD LIFE														
2406-01-789-14-SOON	MAINTENANACE OF OLD PLANTATION AND NURSURIES -21-MAINTENANCE	23.62	-	23.62	23.62	-	-	-	-	-	-	-	-	-	-
	Total : Forestry & Wild Life	23.62	-	23.62	23.62	-	-	-	-	-	-	-	-	-	-
	4. AGRICULTURE RESEARCH & EDUCATION														
	i) Agriculture														
2415-01-789-01-SOON	GRANT IN AID TO HIMACHAL PRADESH KRISHI VISHAV VIDYALYA FOR RESEARCH AND EDUCATION -41-GRANTS-IN-AID GENERAL (Salary)	3,108.64	-	3,108.64	-	-	-	-	3,108.64	-	-	-	-	-	-
	ii) Horticulture														
2415-01-789-02-SOON	GRANT IN AID TO DR. YASHWANT SINGH PARMAR UNIVERISITY OF HORTICUTLURE AND FORESTRY -41-GRANTS-IN-AID GENERAL (Salary)	2,803.02	-	2,803.02	-	-	-	-	-	-	-	-	-	2,803.02	-
	Total : Agriculture Research & Education	5,911.66	-	5,911.66	-	-	-	-	3,108.64	-	-	-	-	2,803.02	-
	5. RURAL DEVELOPMENT														
2515-00-789-07-SOON	MAINTENANCE OF OFFICE BUILDINGS/GRAM SEWAK HUTS -21-MAINTENANCE	47.25	-	47.25	47.25	-	-	-	-	-	-	-	-	-	-
	Total : Rural Development	47.25	-	47.25	47.25	-	-	-	-	-	-	-	-	-	-
	6. PANCHAYAT														
2515-00-789-21-SOON	STATE FINANCE COMMISSION (ZILA PARISHADS)	6,851.97	-	6,851.97	6,851.97	-	-	-	-	-	-	-	-	-	-
	41-GRANTS-IN-AID GENERAL (Salary)	6,607.71	-	6,607.71	6,607.71	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	186.65	-	186.65	186.65	-	-	-	-	-	-	-	-	-	-
	44-GRANTS-IN-AID FOR CAPITAL ASSETS	57.61	-	57.61	57.61	-	-	-	-	-	-	-	-	-	-
2515-00-789-22-SOON	STATE FINANCE COMMISSION (PANCHAYAT SAMITIES)	412.59	-	412.59	412.59	-	-	-	-	-	-	-	-	-	-
	41-GRANTS-IN-AID GENERAL (Salary)	358.42	-	358.42	358.42	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	35.91	-	35.91	35.91	-	-	-	-	-	-	-	-	-	-
	44-GRANTS-IN-AID FOR CAPITAL ASSETS	18.26	-	18.26	18.26	-	-	-	-	-	-	-	-	-	-
2515-00-789-23-SOON	STATE FINANCE COMMISSION (GRAM PANCHAYATS)	5,024.59	-	5,024.59	5,024.59	-	-	-	-	-	-	-	-	-	-
	41-GRANTS-IN-AID GENERAL (Salary)	4,026.77	-	4,026.77	4,026.77	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	470.36	-	470.36	470.36	-	-	-	-	-	-	-	-	-	-
	44-GRANTS-IN-AID FOR CAPITAL ASSETS	527.46	-	527.46	527.46	-	-	-	-	-	-	-	-	-	-
	Total: Panchayat	12,289.15	-	12,289.15	12,289.15	-	-	-	-	-	-	-	-	-	-
	7. INDUSTRIES & MINERALS														
2059-80-789-02-SOON	MAINTENANCE OF INDUSTRY DEPARTEMNT BUILDINGS -21-MAINTENANCE	18.90	-	18.90	5.00	1.00	1.00	1.00	2.00	1.00	1.50	1.50	1.50	1.50	1.90
	Total: Industries & Minerals	18.90	-	18.90	5.00	1.00	1.00	1.00	2.00	1.00	1.50	1.50	1.50	1.50	1.90

Scheduled Caste Development Programme (Non-Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/SMIN/ BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	8. ROAD & BRIDGES														
3054-04-789-01-S00N	OTHER MAINTENANCE EXPENDITURE - ROAD WORKS 21-MAINTENANCE	429.97	-	429.97	429.97	-	-	-	-	-	-	-	-	-	-
	Total : Road & Bridges	429.97	-	429.97	429.97	-	-	-	-	-	-	-	-	-	-
	9. GAD														
2216-05-789-02-S00N	MAINTENANCE OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT -21-MAINTENANCE	19.85	-	19.85	19.85	-	-	-	-	-	-	-	-	-	-
	Total : GAD	19.85	-	19.85	19.85	-	-	-	-	-	-	-	-	-	-
	10. Elementary/Secondary Education														
2059-01-789-03-S00N	MAINTENANCE OF SECONDARY EDUCATION DEPARTMENT BUILDINGS -21-MAINTENANCE	47.84	-	47.84	47.84	-	-	-	-	-	-	-	-	-	-
2202-01-789-01-S00N	EXPENDITURE ON PRIMARY SCHOOLS	624.98	-	624.98	624.98	-	-	-	-	-	-	-	-	-	-
	01-SALARIES	175.80	-	175.80	175.80	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	48.43	-	48.43	48.43	-	-	-	-	-	-	-	-	-	-
	06-MEDICAL REIMBURSEMENT	0.75	-	0.75	0.75	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	400.00	-	400.00	400.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-03-S00N	MIDDLE SCHOOL	1,413.69	-	1,413.69	1,413.69	-	-	-	-	-	-	-	-	-	-
	01-SALARIES	1,406.36	-	1,406.36	1,406.36	-	-	-	-	-	-	-	-	-	-
	02-WAGES	1.19	-	1.19	1.19	-	-	-	-	-	-	-	-	-	-
	03-TRAVEL EXPENSES	0.42	-	0.42	0.42	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	0.82	-	0.82	0.82	-	-	-	-	-	-	-	-	-	-
	06-MEDICAL REIMBURSEMENT	1.39	-	1.39	1.39	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	3.50	-	3.50	3.50	-	-	-	-	-	-	-	-	-	-
	64-TRANSFER EXPENSES	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
2202-01-789-11-S00N	EXPENDITURE ON GRANT IN AID TO PARENT TEACHER ASSOCIATION (PTA) -41-GRANTS-IN-AID GENERAL (Salary)	20.00	-	20.00	20.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-15-S00N	GRANT IN AID TO SCHOOL MANAGEMENT COMMITTEEN (SMC) -41-GRANTS-IN-AID GENERAL (Salary)	250.00	-	250.00	250.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-16-S00N	DISTRICT INSTITUTE FOR EDUCATION AND TRAINING (DIET)	18.06	-	18.06	18.06	-	-	-	-	-	-	-	-	-	-
	01-SALARIES	12.56	-	12.56	12.56	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	0.50	-	0.50	0.50	-	-	-	-	-	-	-	-	-	-
	06-MEDICAL REIMBURSEMENT	5.00	-	5.00	5.00	-	-	-	-	-	-	-	-	-	-
2202-01-789-17-S00N	REPAIR/MAINTENANCE OF PRIMARY/MIDDLE SCHOOLS BUILDINGS -21-MAINTENANCE	189.00	-	189.00	189.00	-	-	-	-	-	-	-	-	-	-
2202-02-789-02-S00N	SECONDARY SCHOOLS	2,272.02	-	2,272.02	2,272.02	-	-	-	-	-	-	-	-	-	-
	01-SALARIES	1,783.07	-	1,783.07	1,783.07	-	-	-	-	-	-	-	-	-	-
	02-WAGES	0.69	-	0.69	0.69	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (Non-Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/SMIN/ BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	03-TRAVEL EXPENSES	1.98	-	1.98	1.98	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	6.48	-	6.48	6.48	-	-	-	-	-	-	-	-	-	-
	06-MEDICAL REIMBURSEMENT	4.95	-	4.95	4.95	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	50.00	-	50.00	50.00	-	-	-	-	-	-	-	-	-	-
	40-SCHOLARSHIPS,STIPENDS&CONCESS.	374.70	-	374.70	374.70	-	-	-	-	-	-	-	-	-	-
	63-SUBSIDY	50.00	-	50.00	50.00	-	-	-	-	-	-	-	-	-	-
	64-TRANSFER EXPENSES	0.15	-	0.15	0.15	-	-	-	-	-	-	-	-	-	-
	Total : Elementary / Secondary Education	4,835.59	-	4,835.59	4,835.59	-	-	-	-	-	-	-	-	-	-
	11. Higher Education														
2059-01-789-05-S00N	MAINTENANCE OF COLLEGE BUILDINGS -21- MAINTENANCE	15.00	-	15.00	15.00	-	-	-	-	-	-	-	-	-	-
2202-03-789-01-S00N	GRANT IN AID TO HIMACHAL PRADESH UNIVERSITY SHIMLA -41-GRANTS-IN-AID GENERAL (Salary)	3,282.50	-	3,282.50	3,282.50	-	-	-	-	-	-	-	-	-	-
2202-03-789-06-S00N	EXPENDITURE ON GOVERNMENT COLLEGES	87.87	-	87.87	87.87	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	39.94	-	39.94	39.94	-	-	-	-	-	-	-	-	-	-
	31-MACHINERY & EQUIPMENT	9.98	-	9.98	9.98	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	37.95	-	37.95	37.95	-	-	-	-	-	-	-	-	-	-
2202-03-789-07-S00N	SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY	259.59	-	259.59	259.59	-	-	-	-	-	-	-	-	-	-
	41-GRANTS-IN-AID GENERAL (Salary)	172.83	-	172.83	172.83	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	75.00	-	75.00	75.00	-	-	-	-	-	-	-	-	-	-
	44-GRANTS-IN-AID FOR CAPITAL ASSETS	11.76	-	11.76	11.76	-	-	-	-	-	-	-	-	-	-
	Total : Higher Education	3,644.96	-	3,644.96	3,644.96	-	-	-	-	-	-	-	-	-	-
	12. Technical Education														
2203-00-789-02-S00N	TECHNICAL EDUCATION	44.75	-	44.75	44.75	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	14.81	-	14.81	14.81	-	-	-	-	-	-	-	-	-	-
	40-SCHOLARSHIPS,STIPENDS&CONCESS.	25.55	-	25.55	25.55	-	-	-	-	-	-	-	-	-	-
	99-HONORARIUM	4.39	-	4.39	4.39	-	-	-	-	-	-	-	-	-	-
2230-03-789-01-S00N	EXPENDITURE ON VOCATIONAL EDUCATION	48.77	-	48.77	48.77	-	-	-	-	-	-	-	-	-	-
	31-MACHINERY & EQUIPMENT	19.66	-	19.66	19.66	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	6.16	-	6.16	6.16	-	-	-	-	-	-	-	-	-	-
	40-SCHOLARSHIPS,STIPENDS&CONCESS.	20.00	-	20.00	20.00	-	-	-	-	-	-	-	-	-	-
	99-HONORARIUM	2.95	-	2.95	2.95	-	-	-	-	-	-	-	-	-	-
	Total : Technical Education	93.52	-	93.52	93.52	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (Non-Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/SMIN/ BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	13. MOUNTAINEERING & ALLIED ACTIVITIES														
2204-00-789-02-SOON	MOUNTAINEERING INSTITUTION AND ALLIED SPORTS MANALI. -20-OTHER CHARGES	7.85	-	7.85	7.85	-	-	-	-	-	-	-	-	-	-
	Total : Mountaineering & Allied Activities	7.85	-	7.85	7.85	-	-	-	-	-	-	-	-	-	-
	14. HEALTH & FAMILY WELFARE														
	i) Allopathy														
2059-80-789-03-SOON	MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS - 21-MAINTENANCE	94.50	-	94.50	94.50	-	-	-	-	-	-	-	-	-	-
2210-03-789-01-SOON	RURAL HEALTH	1,424.39	-	1,424.39	370.04	86.70	91.20	86.15	146.50	84.20	155.50	155.00	83.30	84.40	81.40
	01-SALARIES	991.99	-	991.99	331.99	55.00	60.00	55.00	90.00	50.00	100.00	100.00	50.00	50.00	50.00
	02-WAGES	1.87	-	1.87	0.87	0.50	-	-	-	-	0.50	-	-	-	-
	03-TRAVEL EXPENSES	5.77	-	5.77	1.07	0.40	0.40	0.40	0.50	0.50	0.50	0.50	0.50	0.50	0.50
	05-OFFICE EXPENSES	21.35	-	21.35	-	2.00	2.00	1.95	2.50	1.90	2.50	2.50	2.00	2.00	2.00
	06-MEDICAL REIMBURSEMENT	10.19	-	10.19	1.39	0.80	0.80	0.80	1.00	0.80	1.00	1.00	0.80	0.90	0.90
	30-MOTOR VEHICLES (OUTSOURCED VEHICLES/POL/Repairs)	14.51	-	14.51	4.01	1.00	1.00	1.00	1.50	1.00	1.00	1.00	1.00	1.00	1.00
	33-MATERIAL AND SUPPLY	377.74	-	377.74	29.74	27.00	27.00	27.00	51.00	30.00	50.00	50.00	29.00	30.00	27.00
	41-GRANTS-IN-AID GENERAL (Salary)	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	64-TRANSFER EXPENSES	0.96	-	0.96	0.96	-	-	-	-	-	-	-	-	-	-
	Total : Allopathy	1,518.89	-	1,518.89	464.54	86.70	91.20	86.15	146.50	84.20	155.50	155.00	83.30	84.40	81.40
	ii) Ayush														
2210-04-789-01-SOON	AYURVEDIC DISPENSARY	2,095.12	-	2,095.12	134.92	90.15	102.10	236.97	277.45	211.20	260.75	216.75	130.95	242.40	191.48
	01-SALARIES	1,883.52	-	1,883.52	-	86.00	98.00	231.00	265.00	206.00	250.00	209.00	122.00	233.00	183.52
	02-WAGES	11.00	-	11.00	11.00	-	-	-	-	-	-	-	-	-	-
	03-TRAVEL EXPENSES	0.40	-	0.40	-	0.05	-	0.05	-	0.05	0.05	-	-	0.10	0.10
	05-OFFICE EXPENSES	59.97	-	59.97	20.17	1.40	1.60	2.75	7.45	2.65	4.10	4.90	4.95	5.00	5.00
	06-MEDICAL REIMBURSEMENT	11.53	-	11.53	-0.45	0.70	0.50	1.17	2.50	0.50	2.10	1.35	1.00	1.80	0.36
	30-MOTOR VEHICLES (OUTSOURCED VEHICLES/POL/Repairs)	29.20	-	29.20	4.70	2.00	2.00	2.00	2.50	2.00	4.50	1.50	3.00	2.50	2.50
	31-MACHINERY & EQUIPMENT	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	99.49	-	99.49	99.49	-	-	-	-	-	-	-	-	-	-
2210-04-789-02-SOON	HOMOEOPATHY DISPENSARY	35.93	-	35.93	11.57	11.09	13.27	-	-	-	-	-	-	-	-
	01-SALARIES	23.86	-	23.86	-	10.86	13.00	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	0.50	-	0.50	-	0.23	0.27	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	1.64	-	1.64	1.64	-	-	-	-	-	-	-	-	-	-
	41-GRANTS-IN-AID GENERAL (Salary)	9.93	-	9.93	9.93	-	-	-	-	-	-	-	-	-	-
	Total : Ayush	2,131.05	-	2,131.05	146.49	101.24	115.37	236.97	277.45	211.20	260.75	216.75	130.95	242.40	191.48
	iii) Medical Education & Research														
2059-01-789-02-SOON	MAINTENANCE OF MEDICAL COLLEGES -21-MAINTENANCE	115.76	-	115.76	115.76	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (Non-Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/SMIN/ BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
2210-05-789-15-S00N	GOVERNMENT MEDICAL COLLEGES	1,213.21	-	1,213.21	1,213.21	-	-	-	-	-	-	-	-	-	-
	31-MACHINERY & EQUIPMENT	26.13	-	26.13	26.13	-	-	-	-	-	-	-	-	-	-
	33-MATERIAL AND SUPPLY	270.90	-	270.90	270.90	-	-	-	-	-	-	-	-	-	-
	40-SCHOLARSHIPS,STIPENDS&CONCESS.	656.65	-	656.65	656.65	-	-	-	-	-	-	-	-	-	-
	41-GRANTS-IN-AID GENERAL (Salary)	2.51	-	2.51	2.51	-	-	-	-	-	-	-	-	-	-
	42-GRANTS-IN-AID GENERAL (Non-Salary)	257.01	-	257.01	257.01	-	-	-	-	-	-	-	-	-	-
	44-GRANTS-IN-AID FOR CAPITAL ASSETS	0.01	-	0.01	0.01	-	-	-	-	-	-	-	-	-	-
	Total : Medical Education & Research	1,328.97	-	1,328.97	1,328.97	-	-	-	-	-	-	-	-	-	-
	Total : Health & Family Welfare	4,978.91	-	4,978.91	1,940.00	187.94	206.57	323.12	423.95	295.40	416.25	371.75	214.25	326.80	272.88
	15. RURAL WATER SUPPLY														
2215-01-789-02-S00N	ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEMES -70-ENERGY CHARGES	295.32	-	295.32	295.32	-	-	-	-	-	-	-	-	-	-
	Total : Rural Water Supply	295.32	-	295.32	295.32	-	-	-	-	-	-	-	-	-	-
	16. POLICE														
2059-01-789-01-S00N	POLICE DEPARTMENT -21-MAINTENANCE	17.37	-	17.37	17.37	-	-	-	-	-	-	-	-	-	-
2216-06-789-01-S00N	POLICE HOUSING -21-MAINTENANCE	9.03	-	9.03	9.03	-	-	-	-	-	-	-	-	-	-
	Total : Police	26.40	-	26.40	26.40	-	-	-	-	-	-	-	-	-	-
	17. URBAN DEVELOPMENT														
2217-80-789-14-S00N	STATE FINANCE COMMISSION (MUNICIPAL CORPORATIONS) -42-GRANTS-IN-AID GENERAL (Non- Salary)	3,215.37	-	3,215.37	3,215.37	-	-	-	-	-	-	-	-	-	-
2217-80-789-15-S00N	STATE FINANCE COMMISSION (MUNICIPALITIES/MUNICIPAL COUNCILS) -42-GRANTS IN-AID GENERAL (Non-Salary)	2,053.74	-	2,053.74	2,053.74	-	-	-	-	-	-	-	-	-	-
2217-80-789-16-S00N	STATE FINANCE COMMISSION (NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF) -42-GRANTS-IN-AID GENERAL (Non-Salary)	974.45	-	974.45	974.45	-	-	-	-	-	-	-	-	-	-
	Total : Urban Development	6,243.56	-	6,243.56	6,243.56	-	-	-	-	-	-	-	-	-	-
	18. INFORMATION & PUBLICITY														
2220-60-789-01-S00N	INFORMATION AND PUBLICITY	17.31	-	17.31	2.00	0.84	1.51	1.51	1.99	0.77	3.23	1.94	1.21	0.91	1.40
	09-ADVERTISING & PUBLICITY	1.99	-	1.99	1.99	-	-	-	-	-	-	-	-	-	-
	12-PROFESSIONAL & SPECIAL SERVICE	15.32	-	15.32	0.01	0.84	1.51	1.51	1.99	0.77	3.23	1.94	1.21	0.91	1.40
	Total : Information & Publicity	17.31	-	17.31	2.00	0.84	1.51	1.51	1.99	0.77	3.23	1.94	1.21	0.91	1.40
V	19. WELFARE OF SCHEDULED CASTES														
2225-01-789-02-S00N	DIRECTION AND ADMINISTRATION	242.66	-	242.66	118.28	5.73	6.46	25.25	12.70	11.78	12.32	11.64	11.93	19.74	6.83
	01-SALARIES	131.85	-	131.85	57.25	1.36	1.36	20.57	7.00	6.61	7.00	6.73	7.96	14.65	1.36
	03-TRAVEL EXPENSES	2.92	-	2.92	2.92	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	0.59	-	0.59	0.59	-	-	-	-	-	-	-	-	-	-

Scheduled Caste Development Programme (Non-Development Budget)

(₹ in Lakh)

MAJ/SM/MIN/SMIN/ BUD	Sector/ Department/ Scheme/SOE	Outlay for 2026-27	Type of Outlay		District-wise Breakup										
			Earmarked	Non- Earmarked	Undistri- buted	Bilaspur	Chamba	Hamirpur	Kangra	Kullu	Mandi	Shimla	Sirmour	Solan	Una
	06-MEDICAL REIMBURSEMENT	3.97	-	3.97	3.97	-	-	-	-	-	-	-	-	-	-
	07-RENT, RATES & TAXES	5.05	-	5.05	5.05	-	-	-	-	-	-	-	-	-	-
	09-ADVERTISING & PUBLICITY	4.15	-	4.15	4.15	-	-	-	-	-	-	-	-	-	-
	10-HOSPITALITY & ENTERTAINMENT EXPENSES	8.76	-	8.76	8.76	-	-	-	-	-	-	-	-	-	-
	15-TRAINING	1.50	-	1.50	1.50	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	2.09	-	2.09	2.09	-	-	-	-	-	-	-	-	-	-
	21-MAINTENANCE	12.60	-	12.60	12.60	-	-	-	-	-	-	-	-	-	-
	30-MOTOR VEHICLES (OUTSOURCED VEHICLES/POL/Repairs)	68.74	-	68.74	18.96	4.37	5.10	4.68	5.70	5.17	5.32	4.91	3.97	5.09	5.47
	36-MINOR WORKS	0.26	-	0.26	0.26	-	-	-	-	-	-	-	-	-	-
	64-TRANSFER EXPENSES	0.18	-	0.18	0.18	-	-	-	-	-	-	-	-	-	-
2225-01-789-17-SOON	HIMACHAL PRADESH SCHEDULED CASTES COMMISSION	132.01	-	132.01	132.01	-	-	-	-	-	-	-	-	-	-
	01-SALARIES	113.01	-	113.01	113.01	-	-	-	-	-	-	-	-	-	-
	03-TRAVEL EXPENSES	1.50	-	1.50	1.50	-	-	-	-	-	-	-	-	-	-
	05-OFFICE EXPENSES	0.76	-	0.76	0.76	-	-	-	-	-	-	-	-	-	-
	06-MEDICAL REIMBURSEMENT	3.01	-	3.01	3.01	-	-	-	-	-	-	-	-	-	-
	09-ADVERTISING & PUBLICITY	0.08	-	0.08	0.08	-	-	-	-	-	-	-	-	-	-
	10-HOSPITALITY & ENTERTAINMENT EXPENSES	0.15	-	0.15	0.15	-	-	-	-	-	-	-	-	-	-
	20-OTHER CHARGES	0.50	-	0.50	0.50	-	-	-	-	-	-	-	-	-	-
	28-SUMPTUARY ALLOWANCE	0.20	-	0.20	0.20	-	-	-	-	-	-	-	-	-	-
	30-MOTOR VEHICLES (OUTSOURCED VEHICLES/POL/Repairs)	4.70	-	4.70	4.70	-	-	-	-	-	-	-	-	-	-
	64-TRANSFER EXPENSES	0.10	-	0.10	0.10	-	-	-	-	-	-	-	-	-	-
	65-REMUNERATION TO OUTSOURCE EMPLOYEES	8.00	-	8.00	8.00	-	-	-	-	-	-	-	-	-	-
	Total : Welfare of Scheduled Castes	374.67	-	374.67	250.29	5.73	6.46	25.25	12.70	11.78	12.32	11.64	11.93	19.74	6.83
	20. WOMEN & CHILD DEVELOPMENT														
2235-02-789-08-SOON	AWARENESS CAMPAIGN -20-OTHER CHARGES	4.18	-	4.18	4.18	-	-	-	-	-	-	-	-	-	-
2235-02-789-12-SOON	WOMEN COMMISSION -20-OTHER CHARGES	0.52	-	0.52	0.52	-	-	-	-	-	-	-	-	-	-
	Total : Women & Child Development	4.70	-	4.70	4.70	-	-	-	-	-	-	-	-	-	-
	Grand Total	40,102.98	-	40,102.98	30,949.12	198.95	219.25	351.18	3,560.26	315.76	434.50	399.07	238.02	3,153.66	283.21